



Annual Report **2018**



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Foreword

Mayor of Fingal,
Councillor Anthony Lavin



The Annual Report gives us the opportunity to reflect on the activities and achievements of another great year for Fingal County Council. I reflect on 2018 with great fondness, with my election as Mayor of Fingal being a personal highlight. I have taken great pride in being afforded the honour of representing the County as its first citizen and a real pleasure to meet with the many community groups, organisations, business people and volunteers who help make Fingal a great County to live, work, visit or do business in.

In addition to external stakeholders, I have also had a greater opportunity to see the great work that the staff of the Council do on a daily basis. The staff never cease to impress me with the tremendous work they are doing across all parts of the County, be it providing housing, creating jobs, protecting our environment or the delivery of critical infrastructure.

One of the highlights of my term as Mayor to date was welcoming the Holy Father, Pope Francis, to Ireland last August. Speaking of visitors to the County, I was delighted to welcome my party colleague, the Minister for Housing, Planning and Local Government, Eoghan Murphy TD, to the County in October and to show him the considerable progress the Council are making towards increasing the stock of housing in the County. Housing remains a key challenge, both nationally and locally, but I am proud of the strides being made by Fingal County Council in this area.

I would like to thank my fellow Councillors on Fingal County Council for their invaluable support during my term as Mayor, and also express my appreciation to Deputy Mayor, Cllr. Grainne Maguire, for her assistance and to my predecessor Cllr. Mary McCamley for her great contribution during 2017.

Finally, I wish to thank the Chief Executive, Paul Reid, for the valuable guidance and support he has given me and to thank all our Council staff, both indoor and outdoor, for their hard work in delivering a wide range of services to the people of Fingal, which are highlighted in this report.

Councillor Anthony Lavin

Mayor of Fingal

Introduction

Chief Executive,
Paul Reid



During 2018, Fingal County Council continued to act as a benchmark for the Local Government Sector, particularly in addressing some of the key national challenges. Considerable progress, achieved through inter-departmental collegiality and partnership, was made towards delivering on the Corporate Plan. Amidst all this, a number of key milestones were reached and a number of challenges overcome.

Housing remains the primary public policy challenge facing the country, and by extension, the county. However, during 2018, considerable progress was made in bringing residential units on stream, across different tenure mixes, and through different delivery mechanisms. In terms of social housing, Fingal County Council was given the highest targets of any Local Authority in the country and yet exceeded these by bringing 1,953 units on stream. The Re-building Ireland Home Loan has also been successfully implemented in Fingal with 215 loans approved to the value of €47m.

In addition to this, planning activity remains strong across the County. During the year, 1,458 planning applications were made, with 1,056 of these being approved. The Project Talamh Office was also established and will bring 2,400 mixed tenure units on-stream on three strategic sites across the County. Furthermore, our own construction programme, at the turn of the year, had 664 units currently in the delivery pipeline.

Financially, the Council remains on a strong footing, largely due to the co-operation of the elected members when making important decisions on the Annual Rate on Valuation and Local Property Tax. These increases have been ring fenced for certain discretionary activities that have a big impact on the citizens of Fingal. The Capital Programme 2019 - 2021, brought to Council in October, outlines capital investment by the Council of €589 million over the coming three years. The National Planning Framework and the Draft Regional Spatial and Economic Strategy have both highlighted the importance of Fingal in facilitating the growth of the Dublin Region. Given this, the Council's continued capital investment will be crucial.

It would be remiss of me to comment on the achievements of 2018 without paying tribute to the Council's outdoor staff who continued, through numerous adverse weather events, to keep the County moving. In particular, their response to Storm Emma in

March demonstrated what public service and Fingal County Council, stands for. Allied to this, Fingal County Council has again become a national forerunner in putting in place a wide range of programmes and policies to mitigate against the impacts of climate change.

I would like to thank the Mayor, Cllr. Anthony Lavin and his predecessor, Cllr. Mary McCamley, and all Members of the Council for their co-operation and support during 2018. As we move towards Local Elections in 2019, I would also like to acknowledge the work of the current Council to drive the County forward during their term in office.

I would like to pay a special tribute to all Council staff for their commitment and enthusiasm in the delivery of services to the people of Fingal. I am confident that the partnership between staff and elected members will continue in a strong fashion into the coming years.

Paul Reid
Chief Executive

Membership Of Fingal County Council



Mayor
(Jan – Jun 2018)
Councillor Mary McCamley

Deputy Mayor
(Jan – Jun 2018)
Councillor Adrian Henchy



Mayor
(Jun – Dec 2018)
Councillor Anthony Lavin

Deputy Mayor
(Jun – Dec 2018)
Councillor Grainne Maguire

BALBRIGGAN ELECTORAL AREA



Ken Farrell,
The Labour Party
(Jan – Jun 2018)



Tony Murphy,
Independent



David O'Connor,
Independent
(Jan – Jun 2018)



Malachy Quinn,
Sinn Féin



Grainne Maguire,
Independent



Brian Dennehy,
Fianna Fáil



Barry Martin,
People before Profit



Tom O'Leary,
Fine Gael



Cathal Boland,
Independent
(Jul – Dec 2018)



Robert O'Donoghue,
The Labour Party
(Jul – Dec 2018)

CASTLEKNOCK ELECTORAL AREA



Natalie Treacy,
Sinn Finn



Roderic O'Gorman,
Green Party



Eithne Loftus,
Fine Gael



Ted Leddy,
Fine Gael



Mags Murray,
Fianna Fáil



Sandra Kavanagh,
Solidarity



Howard Mahony,
Fianna Fáil

HOWTH MALAHIDE ELECTORAL AREA



Cian O'Callaghan,
Social Democrats



Eoghan O'Brien,
Fianna Fáil



Daire Ní Laoí,
Sinn Féin



Jimmy Guerin,
Independent



Anthony Lavin,
Fine Gael



Brian McDonagh,
The Labour Party



David Healy,
Green Party



Keith Redmond,
Independent

MULHUDDART ELECTORAL AREA



Paul Donnelly,
Sinn Féin



David McGuinness,
Independent



Edmund Lukusa,
Sinn Féin



Tania Doyle,
Independent



Kieran Dennison,
Fine Gael



Lorna Nolan,
Independent



Mary McCamley,
The Labour Party



Matthew Waine
Solidarity

SWORDS ELECTORAL AREA



Philip Lynam,
Sinn Féin



Darragh Butler,
Fianna Fáil



Adrian Henchy,
Fianna Fáil



Joe Newman,
Independent



Eugene Coppinger,
Solidarity



Anne Devitt,
Independent



Paul Mulville,
Social Democrats



Justin Sinnott,
Independent



Duncan Smith,
The Labour Party

Key Achievements of Fingal County Council in 2018



PART 8/PART XI PLANNING APPROVALS

- Landscape Improvement Works, The Green, Malahide, Co. Dublin (January 2018)
- Construction of 2 dwellings at Pinewood Green, Balbriggan, Co. Dublin (March 2018)
- Refurbishment of the Old Courthouse, Howth (May 2018)
- All-Weather Pitch, River Valley, Swords, Co. Dublin (May 2018)
- Works at Fingal County Council Works Depot, Porters Road, Coolmine, Dublin 15 (June 2018)



PLANNING

- Extension of Baldoyle-Stapolin Local Area Plan 2013 (March 2018)
- Extension of Kilmartin Local Area Plan 2013 (March 2018)
- Rivermeade Local Area Plan 2013 (May 2018)
- Extension of Portmarnock South Local Area Plan 2013 (May 2018)
- Rush Urban Framework Plan (June 2018)



REPORTS/ PLANS / STRATEGIES

- Fingal Heritage Plan 2018-2023 (May 2018)
- Drumanagh Promontory - Conservation and Management Plan (April 2018)
- Fingal Culture and Creativity Strategy 2018 - 2022
- Fingal Food Strategy 2018
- Fingal Heritage Plan 2018 – 2023
- Fingal Arts Development Plan 2018 – 2025
- Fingal PPN Strategic Plan 2018 – 2021
- Environmental Noise Action Plan 2018 - 2023



GRANTS

- Financial Assistance to Approved Bodies under the Capital Assistance Scheme.
- Summer Projects 2018
- Artists Support Scheme
- Creative Ireland Community Grants



FINANCIAL MATTERS

- Annual Budget 2019
- Report on Schedule of Uncollected Rates for year ended 31st December 2018
- Approval of Annual Financial Statement 2018 and Statutory Audit Report.
- Overdraft Accommodation 2019
- Local Property Tax – Setting of local adjustment factor for 2018 – Variation downwards by 10% on the basic rate of local property tax for 2019
- Capital Programme 2019 - 2021

PRESENTATIONS BY MAYOR 2018

Date	Event
9th April (Council Meeting)	Presentation to Efreem Gibney, Le Chéile Secondary School
9th July (Council Meeting)	Presentation by L'Arche, Celebrating 40th Anniversary in Ireland
13th August (Council Meeting)	Presentation of Medals Para Swimming Allianz European Championships
10th December (Council Meeting)	Presentation to Mens, Ladies and Camogie All Ireland Winning GAA Teams

Corporate Awards 2018

During 2018 there was worthy recognition of the work Fingal County Council does on a day to day basis.

At the beginning of 2018 at the Local Authority Members Association (LAMA) Awards the Council was the winner of the Best Heritage Project for Malahide Castle and Gardens.

In November 2018 at the Fingal Business Excellence and CSR Awards, Fingal was nominated in seven categories. The Community Development Team brought home the award in the Supporting Active Communities Category for the Fingal Kaleidoscope Intergenerational Project (Seniors & Four Year Olds). The aim of the project was to support older people to tackle grief, depression and loneliness while also providing preschool children with an opportunity to learn about older people.

Corduff and Baldoyle both received awards in the Pride of Place Awards.

Recognition also went to our Parks Department by earning the following awards:

Gold Medal for our Fingal County Council Bloom Garden – “A Greener Way for Fingal” (in collaboration with ITB Blanchardstown and the ETB – Education and Training Board)

Irish Landscape Institute (ILI) - First Place Award Winner for Fingal County Council “Keeping It Green – An Open Space Strategy for Fingal” in the Landscape Management Policy and Research Category.

Green Flag Awards were achieved for:

Malahide Demesne

Santry Demesne

St. Catherine’s Demesne

Millennium Park, Blanchardstown

Worthy of mention also are the high scores awarded to Fingal Towns in the National Tidy Towns Awards and the Irish Business against Litter Survey (IBAL) listings.

Corporate Plan

Progress Report 2018

Department	Supporting Strategy	Progress Report
ARCHITECTURAL SERVICES	AR 1. Provide quality architectural design, conservation, urban design, building procurement and quantity surveying services to all departments of the Council.	Architectural services and advice delivered to various Council Departments throughout 2018 across a range of project types. The diverse services offered ranged from feasibility studies, site assessment, statutory consent processes, tender and contract administration, procurement, cost planning and control, urban and interior design and administration of conservation grants to protect the built heritage. The services were provided in relation to various project types including new-build, extensions, refurbishment, conservation and maintenance services.
	AR 2. Prepare a Swords Castle Architectural Masterplan proposing works and measures which will regenerate Swords Castle and its environs.	<p>The Architects Department project managed an ongoing programme of work at Swords Castle in 2018 with upgrades at the Chapel building, improving fire safety and accessibility which will allow wider use of the buildings.</p> <p>An urban design concept for Swords Cultural Quarter continued to be developed in 2018. The concept proposes a new large public space linking Swords Castle with a proposed Civic Centre building accommodating a new County Library and Arts venue in Swords. Development of a strategic brief for the Swords Civic Centre continued with inputs from various departments.</p>
COMMUNITY SERVICES	CS 1. Review the Fingal Community Development Strategic Plan 2010-2015	Community Development Vision Statement to be developed in 2019
	CS 2. Develop a strong Public Participation Network and implement a Well-Being Plan for the citizens of Fingal.	The number of groups registered on the PPN increased by 143 to 715 at December 2018. Well-Being Plan developed.
	CS 3. Implement the Arts Plan 2013- 2017	<p>Continue to implement the actions of the Arts Plan.</p> <p>The new Arts Plan 2018 – 2025 was approved at the December 2018 Council Meeting.</p>

Department	Supporting Strategy	Progress Report	
COMMUNITY SERVICES (CONTINUED)	CS 4.	Implement the “Opportunities for All” – A strategy for Public Libraries 2013- 2017	Plans were put in place nationally for the removal of library fines. In Fingal, the Finance Department, SPC and PPN were advised of the anticipated outcomes of this action. Agreement was reached between LGMA and Fóirse about the future piloting of the ‘My Open Library’ initiative. Once the agreed review of the pilot sites has taken place, Fingal will move ahead with this initiative. The Department of Rural and Community Development made funding available for the provision of digital and learning facilities in libraries. Fingal applied for funding and was successful in getting a grant of €533,500, with matched funding of €177,500 from the Council.
	CS 5.	Implement the Sports Strategy – Supporting Sport in Fingal, 2011-2016	Actions of the Sports Strategy being implemented. Sports Vision Statement to be developed in 2019
	CS 6.	Implement the actions under the Fingal Age Friendly Strategy Initiative 2012-2017	Actions under the Age Friendly Strategy being implemented. The Fingal Age Friendly Strategy 2018 – 2023 approved by Council in 2018.
	CS 7.	Provide support and assistance to people, emerging and established communities to access services, participate in and contribute to their community.	Continue working with established and new communities to develop their capacity to contribute to their area.
CORPORATE AFFAIRS	CA 1.	Support the Elected Members in delivering their policy making, oversight and representational roles	All scheduled Council and Area Committee meetings were serviced and took place throughout the year.
	CA 2.	Provide strong executive business management, risk management, procurement, audit and corporate governance structures and systems	Structures and systems developed throughout 2018 to support the work of Council Departments and the Executive Management Team. Internal Audit Plan for 2018 completed.
	CA 3.	Measure and Report on the performance of the organisation	Performance monitoring and reporting to Executive Management Team on a quarterly basis.
	CA 4.	Provide a consistent and high quality customer service and complaints handling approach across the organisation.	All complaints are processed in a timely manner.
	CA 5.	Develop strategies and channels that use literacy friendly techniques to promote the County, the work of the Council and enable effective communication, consultation and engagement with people and organisations.	Operational Plan in place to deliver Strategy.
	CA6.	Implement the Fingal County Council Irish Language Scheme 2015 -2018	Irish language training provided to staff. Council material available in Irish Language and promotional events held. Third Irish Language Scheme approved.
	CA7.	Make information available and accessible and ensure a culture of openness exists within the organisation.	Data and Information requests processed in a timely manner.
	CA8.	Promote and Implement the Public Sector Duty obligations of the organisation	Continuous improvement to service delivery, organisational and staff development.

Department	Supporting Strategy	Progress Report
ECONOMIC DEVELOPMENT	ED 1 Support local economic development by promoting Fingal as a location in which to invest and by developing and implementing sectoral policy initiatives.	The Economic Enterprise and Tourism development promoted and marketed lands in the Dublin Economic Zone and Stephenstown as potential sites for investment and industrial development. Several successful disposals have taken place with several hundred jobs either created or in pipeline.
	ED 2 Facilitate the work of the Local Community Development Committee (LCDC) and Economic, Enterprise and Tourism SPC.	LCDC and EETD SPC fully serviced in 2018 with significant work programmes delivered across both committees
	ED 3 Deliver the actions set out in Fingal's Local Community & Economic Plan and support the implementation of wider economic, enterprise and tourism policies at a regional and national level	LECP reviewed in 2018 by a multi-stakeholder group with all actions found to be on track. A formal revision will take place when instruction is received from Central Government
	ED 4 Co-ordinate, manage and oversee the implementation of Local Community Development Programmes including the Government's Social Inclusion Community and Activation Programme (SICAP) and Leader	2018 SICAP plan fully delivered, evaluated by LCDC and signed off by Pobal. Several other funding programmes were also successfully delivered including Community Enhancement Programme, Town and Village Scheme and Men's Shed Scheme.
	ED 5 Foster local enterprise development by delivering business advice, information and financial support through Fingal Local Enterprise Office and implement the Annual Enterprise Plan	LEO Fingal is continuing to implement the actions from the Dublin Region Action Plan for Jobs, 2016 - 2018, the Dublin Regional Enterprise Strategy 2017 - 2019 and Enterprise 2025. These actions provide businesses in Fingal with the support and skills to scale and increase employment throughout the County. Output in this regard include: <ul style="list-style-type: none"> • Business development workshops delivered to 559 clients. • Enterprise week run throughout the County. • Business clinics delivered to 655 clients and 207 mentoring assignments approved. • A total of €818,098 in financial aid approved which will create 157 jobs in the next three years. • 49 Trading Online Vouchers approved. • Start Your Own Business courses delivered to 151 prospective entrepreneurs.
	ED 6 Implement Fingal's Tourism Strategy, 2015-2018 and other actions to promote tourism in the County.	Implementation of actions as outlined in Fingal's Statement of Tourism Strategy 2017-2022 continued. The Events and Festivals Programme delivered in 2018, succeeded in generating economic, social and cultural benefits. They were also focused on developing demonstrable, measurable tourism impacts in the County and complemented the County's calendar of events in relation to attracting overseas visitors. The Capital Programme continued with significant investment and improvement across the Council's Heritage Properties portfolio.

Department	Supporting Strategy	Progress Report	
ECONOMIC DEVELOPMENT (CONTINUED)	ED 7	Execute property acquisitions and disposals and ensure the Council's property portfolio, strategic land banks and enterprise centres are utilised to maximise social and economic benefit.	All property acquisitions and disposals were properly completed in accordance with relevant legislation. Enterprise centres are all operating at close to capacity with very little vacancy.
ENVIRONMENT & WATER SERVICES	ENW 1.	Develop an adaptation policy regime in line with the National Climate Change Adaptation Framework & Dublin's Climate Change Strategy	The Draft Plan was completed and presented to the SPC in 2018. Published in 2019.
	ENW 2.	Protect and enhance the natural environment of Fingal through effective education, awareness, monitoring and enforcement of national and local legislation and policy.	Implementation of RMCEI Plan as agreed with EPA, including monitoring, inspections, enforcement and delivery of environmental education initiatives.
	ENW 3.	Improve energy efficiency by 3% per year and an overall target of 33% by 2020.	Public Lighting LED replacement programme ongoing. Draft Climate Action Plan prepared.
	ENW 4.	Act as Irish Water's agents under the Service Level Agreement that was adopted on 1 January 2014.	Service provided in line with Service Level Agreement and Annual Service Plan agreed with Irish Water.
	ENW 5.	Implementation of Eastern- Midlands Region Waste Management Plan (EMRWMP) 2015-2021 and River Basin Management Plan (RBMP) 2015-2021.	Ongoing.
FINANCIAL SERVICES	F1.	Advance the delivery of the Council's adopted Capital Programmes subject to available funding.	Finance fulfilled the statutory requirement and delivery of the three years Capital Programme for 2019-2021. (The Capital Programme was monitored on a quarterly basis).
	F2.	Monitor the short and long term financing needs of the Council	The Council's financial resources were prudently managed in 2018 and the Overdraft Accommodation was not availed of.
	F3.	Optimise the use of resources and obtain value for money	A balanced Budget was produced for 2019.
HOUSING SERVICES	HS 1.	Implement the Government Housing Strategy in Fingal.	2018 target achieved.
	HS 2.	Address Homelessness in the County	Demand Led Localised assessment, information and support services in place
	HS 3.	Adopt and Implement a progressive County Development Plan 2017-2023 that supports the roll out of the Fingal Housing Strategy.	Plan in place.
	HS 4.	Maximise occupancy of social housing stock.	Performance standard of circa 1% void units of social housing stock at any time, achieved.
	HS 5.	Deliver the social housing procurement programme in line with the Fingal Housing Strategy.	Targets under Fingal County Council Housing Strategy achieved.
	HS 6.	Plan, administer and manage the Housing Assistance Payment	Administration of HAP Service is ongoing with 848 HAP tenancies put in place during 2018.
	HS 7.	Implement the actions under the Traveller Accommodation Programme 2014 – 2018	Actions under the Traveller Accommodation Programme ongoing during 2018. Regular Fire Safety Audits were undertaken during 2018 together with an associated programme of fire prevention measures.

**Corporate Plan
Progress Report 2018**

continued

Department	Supporting Strategy	Progress Report	
HUMAN RESOURCE MANAGEMENT	HR 1.	Promote the development of a culture that allows staff to reach their full potential and to contribute positively to the Council.	The contribution and development of staff continues to be proactively managed through implementing the PMDS system as a normal business process.
	HR 2.	Support staff and organisational development through the implementation of the Performance Management Development System, Competency Frameworks and development programmes.	The PMDS system, competency frameworks and corporate training programme continue to be implemented.
	HR 3.	Optimise staff deployment and opportunity through Work Force Planning, succession and mobility programmes.	This objective continues to be supported by implementing workforce planning, recruitment and staff mobility programmes.
	HR 4.	Improve staff engagement and communication structures through PMDS, line management and improvement of internal communications channels.	Staff engagement and internal communications are being supported by trade union participation, staff forums and regular team meetings and staff briefings.
	HR 5.	Promote staff wellbeing through occupational health and wellbeing, diversity and equality programmes.	The H.R. Dept. and staff consultation groups continue in collaboration with Managers to promote and implement action programmes in these areas.
	HR 6.	Adopt best practice in relation to all Health & Safety matters.	Training courses, an active safety inspection regime and best practice dissemination is supporting this objective.
LEGAL SERVICES	L1	Provide a comprehensive in-house legal service to the Chief Executive and all of the Council's Departments relating to the broad and varied range of statutory functions that the Local Authority is responsible for.	Legal services continue to be provided as required by the Chief Executive and all Council Departments.
OPERATIONAL SERVICES	OP 1.	Improve accessibility for citizens	<p>To realise this objective, we continue to put heightened focus on our CRM closure times. This ensures that both Citizen and Councillor representations were responded to in a timely manner. We also provided a full year agenda for the Transportation SPC, with topics spanning the year to give opportunity for input and further deliberation.</p> <p>As part of the JPC, we managed public meetings and ensured heightened awareness of these meetings within communities by producing a multilingual leaflet to encourage attendance.</p> <p>The content of the annual works programme was brought to Area Committees in each of the Areas for approval, as were the additional items included when additional funding was made available in 2018.</p>

Department	Supporting Strategy	Progress Report
OPERATIONAL SERVICES (CONTINUED)	OP 2. Provide safe transport infrastructure	New and improved infrastructure is provided under various headings in operation including:- <ul style="list-style-type: none"> · Resurfacing Programme · Footpath renewal programme · Traffic Management Scheme · Traffic Calming Measures · Pedestrian Crossings.
	OP 3. Deliver core operational services in the most efficient and effective manner possible.	Scheduled Tree Maintenance Programme commenced on Estate by Estate basis. Enhanced maintenance footpath repairs Delivery of Works Programme achieved on time and within budget.
	OP 4. Train and resource personnel to meet the demands of the citizens across all operational areas.	We continue to focus on providing training to staff across all the disciplines where services are delivered to ensure they have the necessary skills to deliver high quality services to the citizens of the County.
	OP 5. Keep our beaches clean and free from pollution	Summer staff recruitment for beach clean ups. Coordination with other state agencies to ensure prevention of pollution spread to public beach. Blue Flag retained for Portmarnock Beach (Velvet Strand).
	OP 6. Manage and maintain the four Harbours in Fingal to an acceptable standard.	Approval of funding for works on Harbours has been received.
	PLANNING & STRATEGIC INFRASTRUCTURE	PL 1. Conclude the review of the Fingal County Development Plan and set out the strategy and objectives for the sustainable development of the County

Department	Supporting Strategy	Progress Report
PLANNING & STRATEGIC INFRASTRUCTURE (CONTINUED)	PL 2.	Develop a programme that supports increased housing output to meet demand as set out in Construction 2020 "A Strategy for a Renewed Construction Sector."
		<p>The Action Plan for Housing and Homelessness – Rebuilding Ireland established a €200m Local Infrastructure Housing Activation Fund (LIHAF) for investment in infrastructure sufficient to enable early activation of suitably located and scaled housing sites. The LIHAF will be funded through €150m Exchequer funding matched by €50m in Local Authority funding. In October 2017 the Minister approved total LIHAF funding of €26.58m for Fingal's three LIHAF projects; Donabate Distributor Road, Oldtown/Mooretown & Baldoyle/Stapolin. The Council continued to progress these projects through the various stages of design and delivery during 2018 and this will continue in 2019.</p> <p>The Project Talamh Programme Office continues to provide economic and financial analysis of approaches to site development and co-ordinates the delivery of housing projects on Council lands including</p> <ul style="list-style-type: none"> • Ballymastone, Donabate • Churchfields, Mulhuddart • Cappaghfinn, Finglas <p>Procurement commenced to deliver housing on the lands at Ballymastone while serviced sites funding of €11 million was secured to provide key facilitating infrastructure for housing delivery at Churchfields.</p>
	PL 3.	Collaborate with other stakeholders and statutory providers in developing the essential infrastructure necessary for economic and social development.
	PL 4.	Contribute to the achievement of a sustainable transport system for all the citizens.
	PL 5.	Deliver an effective and efficient development management and enforcement service to the public.
		<p>The P&SI Department is in continuous engagement with all stakeholders to ensure the timely and efficient delivery of strategic infrastructure throughout the County.</p> <p>The 2018-2020 Capital Program shows investment of €150.7M including €64.2M investment in strategic roads infrastructure and €43.7M in Greenways projects.</p> <p>The number of planning applications continues to increase year on year, indicating continued growth in the construction sector. Two Strategic Housing Developments (providing over 300 units) were approved by An Bord Pleanála during 2018. Work is on-going nationally in relation to the introduction of the national online planning portal. Once implemented, the Planning & Strategic Infrastructure will have a new way of working with improved service delivery.</p>

Report on Strategic Policy Programme 2018

ARTS, CULTURE, HERITAGE & COMMUNITY DEVELOPMENT STRATEGIC POLICY COMMITTEE



Chair – Councillor Anne Devitt

Meeting Date 2018	Theme/Policy issue	Update
MARCH	Affluence & Deprivation in Fingal	Presentation given by representative from Economic Development Division.
	3rd Irish Language Scheme 2018-2021, Bliain na Gaelige	Presentation given by Irish Officer.
	Fingal Commemorations Programme 2018-2023	Presentation given by Heritage Officer.
	Fingal Heritage Plan 2018-2023	Presentation given by Heritage Officer.
	Swords Civic & Cultural Centre	Progress report given.
	Community Activity Funding Scheme	Proposed changes to scheme outlined.
	Sports Development Office	Principal Sports Officer circulated report.
	Creative Ireland Programme	Creative Fingal Co-Ordinator retired.
	Infrastructure Public Arts Programme	Nominees agreed.
JUNE	Libraries Division Update	County Librarian provided update.
	Creative Ireland Programme & Age Friendly	New Creative Fingal co-ordinator confirmed.
	Balbriggan Socio-Economic Strategy	Report provided.

Meeting Date 2018	Theme/Policy issue	Update
JUNE	Swords Civic & Cultural Centre	Update provided
	Arts Plan Consultation Update	Presentation given by Deputy Arts Officer.
OCTOBER	Age Friendly Update	Approved
	Balbriggan Socio-Economic Strategy	Workshops took place.
	Draft Commemorations Programme 2018-2023	Programme recommended for approval.
	Arts Plan Consultation Update	Plan recommended for approval.
	Creative Ireland Programme	Update provided.
	Draft Twinning Protocol	Circulated
DECEMBER	Swords Civic & Cultural Centre	Update provided.
	Balbriggan Socio Economic Strategy	Update provided.
	ICT Grant – Fingal Libraries	Update provided.
	Community Centre Room Meeting Room and Hall use Policy	Discussed and agreed to examine further.
	Workplan 2019	Approved.

Report on Strategic Policy Programme 2018

continued

ECONOMIC DEVELOPMENT & ENTERPRISE STRATEGIC POLICY COMMITTEE



Chair – Councillor Kieran Dennison

Meeting Date 2018	Theme/Policy issue	Update
FEBRUARY	Update on Policy Implementation covering the Local Economic & Community Plan 2016-2021, Dublin Rural LEADER 2016 -2020, Social Inclusion & Community Activation 2015-2017, Fingal Statement of Tourism Strategy 2017-2022 and the Local Enterprise Office.	Ongoing
	Analysis of affluence and disadvantage across Fingal	A presentation was given
	Shackleton Mill Feasibility Study	A presentation was given.

Meeting Date 2018	Theme/Policy issue	Update
APRIL	Shackleton Mill Feasibility Study	An updated presentation was given.
	Flavours of Fingal	An update on the Event Plan including Traffic was given.
	Fingal Skills Strategy	Update on progress given
SEPTEMBER	Fingal Skills Strategy	Final Strategy presented and approved
	Fingal Food Strategy	Approved
	Feasibility study for Shackleton Mill	Final Report issued
NOVEMBER	Bremore Castle feasibility study	A presentation was given
	Dublin Airport Central	A presentation was given
	Balbriggan Socio-Economic Strategy	Update on Strategy development was presented

HOUSING STRATEGIC POLICY COMMITTEE

Chair – Councillor Ken Farrell (Jan – Jun 2018)
Councillor Duncan Smith (Jun – Dec 2018)



Meeting Date 2018	Theme/Policy issue	Update
FEBRUARY	Re-Building Ireland Update	Report presented outlining housing delivery targets to date
	Dublin Region Homeless Executive on Care Leavers at risk of Homelessness	Update provided.
	Cooperative Affordable Homes in Sustainable Communities	Presentation given.
	Social Housing Allocations	Discussion held.
MAY	Re-Building Ireland Update	Report presented outlining housing delivery targets to date
	Re-Building Ireland Homeloan Update	Presentation on new Homeloan and process to date in FCC

Meeting Date 2018	Theme/Policy issue	Update
SEPTEMBER	Re-Building Ireland Update	Report presented outlining housing delivery targets to date
	Tour of Dublin 15 Housing Delivery Sites	6 sites visited by members
	Housing Adaption Scheme Update	Presentation on Housing Grants for Disability Scheme 2018.
	Update on report from FCC to DRHE	Discussion held.
	Rental Inspections	Presentation on Private Rented Inspection Targets 2018 – 2021
NOVEMBER	Re-Building Ireland Update	Report presented outlining housing delivery targets to date
	Social Housing Needs Assessment 2018	Presentation given.
	Draft Strategic Plan for Housing People with a Disability	Presentation given.

Report on Strategic Policy Programme 2018

continued

PLANNING AND STRATEGIC INFRASTRUCTURE STRATEGIC POLICY COMMITTEE

Chair – Councillor David Healy



Meeting Date 2018	Theme/Policy issue	Update
JANUARY	Work Programme 2018	Presented and agreed.
	Regional Spatial & Economic Strategy	A Progress report was given.
	Update on current status and future development of Metro North	A Progress report was given.
	Draft Heritage Plan 2018-2023	A presentation on this topic was given.
	Major Studies/LAP's	A Progress report was given.
	Fingal Greenways	A Progress report was given.
	Operating and Reviewing TRICS data	A Progress report was given.
	Short Term Lettings	A presentation was given.
	Apartment Guidelines	A presentation was given.
APRIL	Naming & Numbering of Residential Developments	A presentation was given.
	Metro Link	A Progress report was given.
	Major Studies/LAP's	A Progress report was given.
	Planning Compliance & Enforcement	A presentation was given.
	Vacant Site Levy	A Progress report was given.
	Fingal Greenways	A Progress report was given.

Meeting Date 2018	Theme/Policy issue	Update
JULY	Major Studies/LAP's	A Progress report was given.
	Fingal Greenways	A presentation was made.
	Urban Regeneration and Development Fund	Members were informed of the URDF as part of Project Ireland 2040
OCTOBER	Planning and Public Health –Irish Heart Foundation	A presentation was given.
	Revised Taking in Charge Policy	An update was given.
	Major Studies/LAP's	A Progress report was given.
	Fingal Greenways	A Progress report was given.
	Coastal Erosion	A Progress report was given.
	Take Aways	A report was given in response to the Motion.
	Minor Variation in County Development Plan	A report was given in response to the Motion.
	No Fry Zones	A report was given in response to the Motion.

TRANSPORTATION STRATEGIC POLICY COMMITTEE



Chair – Councillor Eoghan O'Brien

Meeting Date 2018	Theme/Policy issue	Update
JANUARY	Transport Plan for Barnageeragh	Report Noted.
	Fingal Development Plan 2017	Report Noted.
	European Investment Bank Loan	Report Noted
	Countywide Speed Limit Review	Report Noted
	Bike Sharing Scheme	Report Noted
	Stayin' Alive at 1.5 Campaign	Presentation on Cycle Safety Campaign
	Expansion of Go Car	Presentation from Go Car Ireland
APRIL	Fingal Coastal Way	Report Noted
	Dublin Agglomeration - Environmental Noise Action Plan 2013 - 2018	Report Noted
	Update on Bike Sharing	Report Noted
	30 KPH Speed Limit	Report Noted

Meeting Date 2018	Theme/Policy issue	Update
JULY	Public Transport Service Bus Link	Report Agreed
	Upgrading of Northern & Maynooth railway lines	Report Noted
	Bus Connects Presentation	NTA presentation
OCTOBER	Dublin Bus	Report Noted
	Timetable changes Northern Line/ Maynooth	Report Agreed
	Bus Connects Project	Report Agreed
	National Greenway	Report Agreed
	Strategy	

Report on Strategic Policy Programme 2018

continued

WATER AND ENVIRONMENTAL SERVICES STRATEGIC POLICY COMMITTEE



Chair - Councillor Paul Donnelly

Meeting Date 2018	Theme/Policy issue	Update
APRIL	Climate Change Strategy Update	Presentation given to Members
	RMCEI Plan 2018 & 2017 Review	Presentation and update given to Members
	Dog Pound Service	Motion addressed
JUNE	Fingal & Dublin Airport Noise Action Plan	Presentation given to Members
	Flood Risk Management (CFRAMS)	Presentations given to Members
	Litter Management Plan 2019 - 2021	Presentation given to Members

Meeting Date 2018	Theme/Policy issue	Update
SEPTEMBER	Dublin Airport Noise Action Plan	Presentation given to Members
	Dublin Agglomeration Noise Action Plan	Presentation given to Members
	Water Fountains and Bottle Refill Stations	Presentation given to Members
DECEMBER	Draft Climate Change Action Plan Projects Presentation	Presentation given to Members.
	Revised Waste Presentation Bye Laws	Presentation given to Members
	Irish Water	Motion addressed

Financial Position

Revenue Account Statement

for year ended 31st December 2018

	DRAFT 2018	2017
	€	€
Expenditure		
Housing & Building	51,354,475	42,274,768
Roads Transportation & Safety	25,993,687	22,486,296
Water & Sewerage	19,039,140	17,078,269
Development Incentives & Controls	19,096,855	17,206,495
Environmental Protection	41,143,747	36,299,450
Recreation & Amenity	38,606,136	34,835,545
Agriculture, Education, Health & Safety	893,364	844,721
Miscellaneous	6,282,716	8,482,956
Total Gross Expenditure	202,410,119	179,508,500
Income		
Housing & Building	51,740,271	49,074,024
Roads Transportation & Safety	8,009,469	7,824,027
Water & Sewerage	17,268,175	21,485,149
Development Incentives & Controls	5,030,207	4,622,502
Environmental Protection	4,776,542	3,981,645
Recreation & Amenity	7,190,961	2,550,646
Agriculture, Education, Health & Safety	269,665	257,730
Miscellaneous	12,394,788	9,937,432
Total Income	106,680,078	99,733,155
Net Expenditure	95,730,042	79,775,345
Which is funded by:		
County Rates	120,305,779	115,759,973
Local Property Tax	7,521,354	5,605,164
Pension Related Deduction	0	0
TOTAL	127,827,133	121,365,137
Surplus/(Deficit) for Year before Transfers	32,097,091	41,589,792
Transfers from/(to) Reserves	(32,073,686)	(41,587,989)
	23,405	1,803
Incoming Balance @ 1st January	15,976,479	15,974,676
Closing Balance @ 31st December	15,999,884	15,976,479

Financial Position

continued

Capital Account Statement

for year ended 31st December 2018

	DRAFT 2018	2017
	€	€
Expenditure (Net of Internal Transfers)*		
Housing and Building	129,687,744	69,132,127
Road Transportation & Safety	19,320,914	8,962,937
Water Supply & Sewerage	900,559	746,233
Development Incentives & Controls	15,118,959	22,844,581
Environmental Protection	6,527,850	3,105,523
Recreation & Amenity	6,822,711	4,497,758
Miscellaneous Services	1,277,841	1,355,037
	179,656,578	110,644,196
Income (Net of Internal Transfers)*		
Housing and Building	111,387,052	70,219,084
Road Transportation & Safety	9,948,862	6,001,552
Water Supply & Sewerage	1,370,506	778,739
Development Incentives & Controls	45,640,552	48,886,378
Environmental Protection	6,400,642	2,725,000
Recreation & Amenity	3,627,890	3,333,331
Miscellaneous Services	7,247,998	7,301,897
	185,623,502	139,245,981
Surplus/(Deficit) for year	5,966,924	28,601,785
Balance (Debit)/Credit @ 1st January	157,965,271	129,363,486
Balance (Debit)/Credit @ 31st December	163,932,195	157,965,271

*Excludes internal transfers, includes transfers to and from revenue account

Membership and Activities of Joint Policing Committee

MEMBERSHIP

15 Local Authority Members: Cllr. Kieran Dennison (Chair) and Cllr. Grainne Maguire (Vice-Chair), Cllr. Tom O’Leary, Cllr. Malachy Quinn, Cllr. Adrian Henchy, Cllr. Paul Mulville, Cllr. Anthony Lavin, Cllr. Jimmy Guerin, Cllr. Howard Mahony, Cllr. Mags Murray, Cllr. Eithne Loftus, Cllr. Roderic O’Gorman, Cllr. Natalie Treacy, Cllr. Tania Doyle, Cllr. Duncan Smith.

OIREACHTAS MEMBERS

Alan Farrell TD, Brendan Ryan TD, Louise O’Reilly TD, Senator James Reilly, Senator Lorraine Clifford-Lee.

PPN (Community) Representatives
Jossy Akwuobi, Rev. Kenneth Lindsay, Eamonn Price (Social Inclusion), Myles Caulfield, Ray Smyth, Peadar O’Kelly (Community & Voluntary) and Maria Tormey (Environment).

AN GARDA SÍOCHÁNA

Supt W. Carolan (DMRW); Supt G. Donnelly (DMRN); Supt. A Twomey (DMRW).

FINGAL COUNTY COUNCIL

Mr. Paul Reid (Chief Executive) and Mr. Liam Burke (SEO Housing Department).

ACTIVITIES

The Fingal Joint Policing Committee is established under the Garda Síochána Act 2005, and its function is to serve as a forum for consultations, discussions and recommendations on matters affecting the policing of the Local Authority’s administrative area, and in particular to keep under review –

- The levels and patterns of crime, disorder and anti-social behaviour in that area (including the patterns and levels of misuse of alcohol and drugs), and
- The factors underlying and contributing to the levels of crime, disorder and anti-social behaviour in the area.
- This is managed through the Annual Work Programme of the Joint Policing Committee which sets out four strategic areas for collaboration between Fingal County Council and An Garda Síochána.

In 2018, the Fingal Joint Policing Committee met quarterly (16th February; 23rd May; 7th September and 19th December) and hosted a series of four public meetings in Dublin 15 on 4th April, Sutton on 11th April, Malahide on 18th April and Balbriggan on 26th April. The Report from the series of public meetings was agreed by the Committee on 23rd May 2018 and published on the website at www.fingalJPC.ie/FingalJPC

Reports on **Service Delivery**



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Reports on Service Delivery

Architects

The Architects' Department provided architectural design, conservation, urban design, building procurement and quantity surveying services to all Council departments. The department worked on a variety of projects - provision of new social housing, improvements to existing housing stock and work on public and community buildings.

SWORDS CULTURAL QUARTER

The Architects Department worked on brief development and planning related to the development of a new County Library, Theatre and Arts venue. Conservation works to Swords Castle including East Tower consolidation and improved access to the battlement wall walks commenced on site in October.

RELOCATION OF LOCAL STUDIES AND ARCHIVES

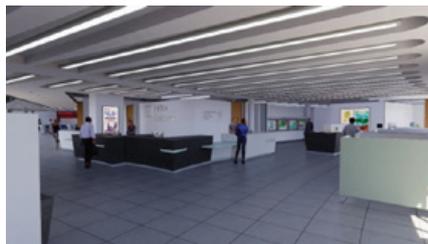
Works were designed and completed in December to relocate this function of Libraries Department to a prominent location on North Street within the Swords Cultural Quarter.

BALGRIFFIN CEMETERY

Works were completed on site in May for an extension to the cemetery including new parking and facilities building.

KELLYSTOWN CEMETERY

Works commenced in August providing access roads and site servicing for the development.



CIVIC OFFICES GROVE ROAD

After consultation with Council departments and staff, preliminary design concepts were prepared for a new Customer Care Unit and refurbishment of the atrium at ground level of the Council's Grove Road offices. Design and tendering was completed for the reconfiguration and consolidation of office areas.

COUNTY HALL SWORDS

Design and tendering was completed for refurbishment works to cash office, staff facilities, washrooms and canteen.

COOLMINE DEPOT

Design and tendering was completed in relation to new staff accommodation and facilities.



BALBRIGGAN TOWN

Architectural Design concepts were prepared as part of an URDF application.

Preliminary concepts were developed related to the urban regeneration of Balbriggan with particular focus on Quay Street, the Harbour, Dublin Street and Railway Street.

OLD COURTHOUSE HOWTH

Works were tendered for the refurbishment of the Old Courthouse building to allow for improved public access and Tourist Office use.

CASINO MALAHIDE

Site works commenced in April on the refurbishment and extension of the building which will house an exhibition related to the Fry Model Railway.



NEWBRIDGE DEMESNE

Works were completed in February providing new tearooms, visitor and reception facilities within the south courtyard range.

SCHOOL SITES / PILOT PROJECTS / ENHANCED FACILITIES FOR COMMUNITY USE

Dealing with post-completion issues of existing shared facilities in connection with the new facility at Luttrellstown Community College Dublin 15.

CONSERVATION SECTION

Grant programmes for heritage related works were administered and the Conservation Officer supported other Departments on heritage related issues. Over 90 Planning Reports were prepared in relation to planning applications related to Protected Structures and ACAs.

HOUSING CONSTRUCTION PROGRAMME

Work continued on the design and procurement of social housing schemes.

Completion and occupation was achieved for:

- 46 dwellings at Racecourse Common, Lusk.
- 6 dwellings at Patrick’s Grange, Ballyboughal.
- 20 dwellings at Pinewood Heath, Balbriggan.

Ongoing construction work continued on:

- 3 dwellings in Racecourse Common, Lusk to be handed over in 2019
- 24 dwellings at Kilsough Gardens, Castlelands Park View, Balbriggan to be handed over in 2019.

Construction commenced on site for:

- 20 dwellings at Rowlestown, Co Dublin
- 24 dwellings at Rathbeale Road, Swords
- 42 dwellings at Avondale Place, Dublin 15
- 22 dwellings at Church Road, Mulhuddart
- 2 dwellings at Rivermeade Park, Rivermeade

Tenders were sought and received for 6 housing projects:

- 20 dwellings at Rowlestown, Co Dublin
- 24 dwellings at Rathbeale Road, Swords
- 42 dwellings at Avondale, Dublin 15
- 22 dwellings at Church Road, Mulhuddart
- 2 dwellings at Pinewood Green Avenue, Balbriggan
- 2 dwellings at Rivermeade Park, Rivermeade



Reports on Service Delivery

Architects

continued



Consultation in accordance with Part XI of the Planning and Development Act was completed for one housing project:

- 2 dwellings at Pinewood Green Avenue, Balbriggan

Two of the housing projects completed in 2018 are finalists in the Irish Construction Excellence Awards 2019:

- Racecourse Common, Lusk
- Patrick's Grange, Ballyboughal

PYRITE REMEDIATION

This Department is involved in Pyrite Remediation works at Corduff, Blanchardstown.

INSPECTIONS

Advice was given and inspections carried out for house purchases as requested by the Housing Department. 126 inspections were carried out.

HOUSE ADAPTIONS, EXTENSIONS AND SMALL WORKS

63 new accessible showers, 21 new stair-lift installations, 12 external ramps and 4 extensions were completed.

PRIVATE DPG / HOUSE IMPROVEMENT WORKS

The Architects Department administered the inspection of works to private dwellings to enable sign off by the funding authority.

HOUSING MAINTENANCE

The Department continued to manage the maintenance of the Council's stock of 5,116 Council dwellings along with 186 Long Term Lease units; attending to 11,791 requests for repair, as well as scheduled external maintenance and repair to 651 dwellings; and heating maintenance to 4500 dwellings.

229 vacant houses were repaired prior to re-letting.

A Window and Door Replacement Programme was completed in 214 occupied dwellings in Blanchardstown and North County Dublin.

Reports on Service Delivery

Community, Culture & Sports

Fingal Mayor's Community Volunteer Awards held in May 2018 - over 150 nominations were received.

Fingal PPN: Launch of Strategic Plan 2018-2021- over 200 representatives of the community attended the launch of the Fingal Public Participation Network Strategic Plan 2018-2021 in April 2018.



"Kaleidoscope Project" - Chambers Ireland Excellence Awards – Winner in the Supporting Active Communities:

Integration Research Initiative
– A Community Research project commenced in September 2018 in the Flemington area of Balbriggan.

Launch of Fingal ACORN Project by the Mayor of Fingal, Councillor Anthony Lavin in September 2018.

New Community & Sports HUB in Balbriggan launched in October by Deputy Mayor Cllr Grainne Maguire in the company of David Gillick, former Olympian and sports personality.

Minister of State, Sean Kyne TD paid a familiarisation **visit to Fingal PPN** in the Civic Office, Blanchardstown in June.

John Creedon's 'Road Less Travelled Programme' aired on RTE 1 television

Pride of Place Awards - Corduff & Baldoyle received awards.

Fingal Comhairle na nÓg - 'Perfect Imperfections', addressing mental health and male body image was launched on World Mental Health Day.



Reports on Service Delivery Community Culture & Sports

continued



in August and featured the Balbriggan Taste of Nations Event which was run as part of the **Balbriggan Summerfest**.

SPORTS OFFICE

Part of the Sport Ireland network of Local Sports Partnerships working with a myriad of agencies/organisations to deliver programmes.



Sports Programmes

Sports Conditioning, a specialised training module developed for children of all ages and abilities continues. Other programmes include Athletics, Soccer, Rugby, Cricket and Tennis, programmes for Older Adults, Young People, Women in Sport, and Inclusive Sports.



Transition Year Football Development Course:

In partnership with the FAI the Sports Office implemented a pilot TY Football Development Course with 25 students, supported by Empower, Department of Education & Skills, Parents and Clubs.

Club Development - assisted clubs through funding and the delivery of courses including Safeguarding Children and Emergency Skills.

- School & Youth Sports: 77,310 Participants
- Women in Sport: 2,176 participants
- Older Adults: 578 participants
- General Sports: 1,000 participants
- Youth Sports Grants - funding of €98,400.
- "MarathonKids" – 3,000 children participated in the programme
- Funding sought and received from Healthy Ireland and Dormant Accounts through Sport Ireland
- Introduction of a local "Sports Hub" office and dedicated Sports Development Officer based in Balbriggan.

- A sum of €69,115 was allocated to Fingal County Council under the Sports Capital Programme toward heating and flooring upgrades in Mulhuddart Community Centre – monies were drawn down in full from the Department of Transport, Tourism and Sport in 2018.

Age Friendly Initiative

Launch of the Fingal Age Friendly Strategy 2018-2023



Age Friendly Parking Spaces Pilot – Swords





**Fingal Creative Ireland Programme
Launch of Culture and Creativity
Strategy 2018-2022**

Creative Conversation –
with Jane McCorkell, Landscape
Designer; Paul Darcy, Painter/Sculptor;
Arun Rao, Musician and David Gilna,
Actor/Writer/Producer produced by
Tobi Illori



Cruinniú na nÓg –a day of youthful
creativity in Newbridge House and
Farm in June 2018.



Commemorations Programme
Fingal County Council in
conjunction with The Fingal Old IRA
Commemorative Society 1916-21
commemorating the 100th Anniversary
of the death of Captain Richard
Coleman on 2nd December 2018.

**ARTS OFFICE
Strategic Development**
The Arts Office conducted public
consultation with key stakeholders and
the general public, and participated in
intensive workshops throughout the
year to enable meaningful dialogue and
determine the focus of the new County
Arts Plan 2018 – 2025. The final plan
was written in-house by the Arts Office
and adopted by Council. Concurrently
the Arts Office collaborated with The
Arts Council of Ireland to agree a
new landmark eight year Framework
Agreement.





Swords Cultural Quarter

The following are part of a number of capacity building initiatives in preparation for the SCQ:-

- Youth Engagement Project to include the voice of young people in decision making.
- Collaboration of Fingal writers groups and Words Ireland to discuss the needs of the sector.

Grants & Bursaries

- The Arts Act Grants Scheme: awarded grants to amateur, community, individual practitioners, voluntary groups.
- The Artists Supports Scheme: 70% increase in the awards to professional Fingal artists.

Arts Centres

- Draíocht highlight: *Home Theatre Ireland* - a unique community project that took place in 30 peoples' homes in Dublin 15 and featured their life stories.
- Seamus Ennis Arts Centre delivered a diverse range of events, concerts, classes and educational programmes to the public.

Youth & Education

- Exploring and Thinking - commissioning programme for the early childhood sector.
- Musician-in-Residence - a new music programme for primary schools.
- Room 13 Inquiry - a visual art studio and education programme
- 'Everything is in Everything', collaborative arts-in-education project.

Public Art

- Infrastructure - awarded 14 new public art commissions
- Resort Revelations - a public art residency and event programme at Lynders Mobile.
- The Hide Sculpture.
- All Bread is Made of Wood.
- An Urgent Enquiry - investigates the role of the arts in raising awareness of climate change and biodiversity issues along the east coast.

Artist Studios

- Loughshinny Boathouse.
- Malahide Lodge.
- Studio Award at The RHA.

Reports on Service Delivery

Corporate Affairs & Governance

This Department's functions are:

- Corporate Services
- Customer Care
- Procurement
- Higher Education Grants
- School Meals
- Register of Electors
- Meetings Administration
- Internal Audit
- Communications
- Irish Language Scheme
- Emergency Management
- Freedom of Information

PROCUREMENT

The Procurement Unit ensures that good practice in relation to public procurement is observed and that Council procedures are followed in relation to all purchasing. Compliance with local national and EU procurement rules is monitored and categorised. Key achievements in 2018 included:

- Improved procurement performance and compliance reporting model
- Increased use of e-procurement
- Increased use of collaborative procurement arrangements
- Introduction of procurement functionality in MS4/Purchase to Pay process
- Continued training programme for staff involved in procurement activities
- Continued business engagement with SME's.

REGISTER OF ELECTORS

The final Register of Electors for 2018/2019 was published on 01/02/2018. The total number of Electors on the final register was 186,325. A Draft Register of Electors for 2019/2020 was published on 01/11/2018. The total number of electors on draft register was 191,850.



CORPORATE PLAN 2015 - 2019

The Corporate Plan was prepared in 2015 and sets out the strategic direction for Fingal County Council for the five year period 2015-2019. The Plan was reviewed in September 2016 and is in force until 2019.

INTERNAL AUDIT

Internal Audit strives to improve the effectiveness of internal controls, risk management and governance processes within the organisation. The role of Internal Audit is to provide independent and objective assurances to Management in relation to the existence, adequacy and effectiveness of such controls and frameworks in the areas examined. The work of Internal Audit is governed by an Internal Audit Charter which outlines the roles, authority, responsibilities and scope of internal audit work. The Internal Audit Unit works in close partnership with the Executive Management Team, the Audit Committee and the Local Government Auditor.

COMMUNICATIONS UNIT

The Communications Unit is responsible for the implementation of Council's Communications Strategy which includes media relations, external communications, internal communications, crisis communications and marketing. During 2018 its activities included:

- Providing communications advice to all departments.
- Providing communications support for Council-run events and campaigns.
- Issuing of press releases, statements, media briefing notes, photographs and audio and video clips.
- Responding to all queries from local, national and international media.
- Promotion of Council activities and events.
- Management of Council's Social Media accounts.
- Management of content on the Council's website, fingal.ie.
- Participation in LGMA's 'Tweet Day'.

- Publication of six Fingal News e-magazines, including a Fingal News Budget Special distributed to homes across Fingal.
- Overseeing marketing activities, including branding of housing developments across Fingal
- Co-ordinated Fingal Village at Flavours of Fingal
- Publication of a daily staff messages bulletin.
- Publication of The Raven staff newsletter.
- Management of content on the staff and public information screens.
- Recording and production of videos about Council activities.
- Management and promotion of the Fingal brand.
- Placing of statutory advertisements on behalf of all departments.

FREEDOM OF INFORMATION

The Freedom of Information (FOI) Act 2014 was introduced to help access official information to records created after 21st October 1998. The Act gives citizens the legal right to access information held by public bodies, have official information relating to them amended where it is incomplete, incorrect or misleading and be informed of reasons for decisions that affect them. Details of the information requests submitted and dealt with during 2018 are set out in Appendix XI.

EMERGENCY MANAGEMENT

The Emergency Management Unit supports Fingal County Council to meet its obligations under “A Framework for Major Emergency Management”. Fingal County Council is a Principal Response Agency and works closely with the two other Principal Response Agencies, An Garda Síochána and the Health Service Executive, in regard to all aspects of Emergency Management.

IRISH LANGUAGE SCHEME

Fingal County Council’s 3rd Irish Language Scheme, which will run from 2018 to 2021, was confirmed by the Minister for Culture, Heritage & the Gaeltacht with a commencement date of 28th May 2018. This followed a comprehensive consultation process including a presentation to the Elected Members of the Council. The Scheme aims to improve the Irish language service to the public and so Irish language training was provided to selected staff, improvements were made to the Irish language content of the Website, forms and publications were made available in Irish, and Irish language events for the public were held. 2018 was Bliain na Gaeilge and this was promoted within the Council and the County with additional events taking place in Libraries and County Hall and as part of the Fingal Fleadh, Heritage Week and Flavours of Fingal County Show.

Reports on Service Delivery

Economic, Enterprise & Tourism Development

TOURISM

The Fingal Tourism Development Office collaborated on the following projects in 2018:

- Fáilte Ireland's Dublin Visitor Orientation Strategy
- A Visitor Experience Development Plan with Fáilte Ireland on the Fingal Coastline.
- A gap analysis of service provision along the Royal Canal with Waterways Ireland.
- Newbridge House to Newgrange Greenway Application
- Students in Action Initiative with the School of Hospitality Management and Tourism, DIT.

Local Tourism Groups

The Fingal Tourism Development Office continued to support local tourism groups in 2018.

Marketing

The Tourism Marketing Plan in 2018 included the following :

- Cara Magazine
- Brochure Broker
- Ireland at your Leisure
- Spirit of Ireland
- Fáilte Ireland market books
- Tourism Ireland market books

Fingal Visitor Survey

A Fingal Visitor Survey undertaken in 2018 collated the collection of data from the various Fingal tourist attractions including the tourist information offices.



EVENTS

The Events Unit through their financial scheme of assistance supported over 50 events and festivals across the County in 2018.

Events managed by the Events Unit in 2018 included:

- St. Patrick's Day Festivals, Swords, Blanchardstown and Balbriggan
- Flavours of Fingal County Show, Donabate
- Swords Summer Festival
- Fingal Fleadh & Fair, Swords
- Fingal Festival of Fire, Swords, Blanchardstown and Balbriggan
- Christmas lights, Swords, Balbriggan & Blanchardstown



Reports on Service Delivery
Economic, Enterprise & Tourism Development

continued



HISTORIC/HERITAGE PROPERTIES STRATEGIC ACTIONS IN 2018

- Appointment of Shannon Heritage as new operator for Malahide Castle & Gardens and Newbridge House & Farm
- Request to tender for Consultants to undertake a feasibility study for Skerries Martello Tower
- Request for consultants to undertake structural assessment of Bremoore Castle
- The issue of the final report on the feasibility study for the re-development of Shackleton Mills
- Planning and commencement of the restoration, extension build and fit-out of Malahide Casino to house the Fry Model railway

OTHER CAPITAL WORKS DURING 2018 INCLUDED

- Phase II enabling and conservation works commenced at Swords Castle with works to the East Tower, Chapel and ramparts
- Consultants appointed for professional Engineering Services (Mechanical & Electrical) for upgrading works in Newbridge House and Farm
- Request for tender for the refurbishment of Howth Court House

Balbriggan Socio-Economic Strategy

The Balbriggan Socio-Economic Strategy “Our Balbriggan” which formally started in May progressed very well in 2018. Workshops took place over the summer months with 60 stakeholders from 40 community, voluntary, statutory and non-statutory groups. A very successful public engagement plan took place in November and December with over 4,000 people giving their opinion on the future of Balbriggan.



LEADER Programme

During 2018, the Fingal LEADER Programme continued to accelerate the funding of eligible projects in the administrative areas of Fingal, Dun Laoghaire Rathdown and South Dublin. A total of 27 Projects were approved by the Dublin Rural Local Activation Group (LAG) in 2018. The breakdown of projects approved were as follows: Fingal – 16, Dun Laoghaire Rathdown - 3 and South Dublin - 8. The total value of approved projects during 2018 amounted to €924,340.

Local Community Development Committee

The Fingal LCDC continued to expand its role. The LCDC approved a total of 123 community based capital projects for total funding of €477,189 under the Community Enhancement Programmes during the year. The LCDC also oversaw the completion and financial administration of the first Round of the Fingal Healthy Ireland Programme 2017/18 and was successful in securing an additional €112,100 for Fingal projects under the second round programme 2018/19.

Enterprise Centres

Occupancy rates at the Council’s three enterprise centres at the end of 2018 were:

Drinan	97%
BASE	91%
Beat	88%

The three Enterprise Centres currently support 69 businesses and 342 jobs.



LOCAL ENTERPRISE OFFICE FINGAL



FUNDING APPROVED

During 2018, LEO Fingal approved grant aid to 31 businesses totalling €818,098. This funding created 54 immediate jobs, with 157 forecast to be created within the next 36 months.



TRAINING PROGRAMMES

13 Start Your Own Business Programmes were delivered to 151 participants in addition to a multitude of training workshops. A series of Core Management Development Programmes were delivered for existing businesses. LEO Fingal also supported the Dublin Food Chain and Food Academy. The Digital School of Food (DSoF) a collaborative online learning platform for start-up food producers led by LEO Fingal and rolled out throughout the Dublin region was launched in August 2018.



OTHER SUPPORTS

LEO Fingal approved 207 individual mentoring assignments during 2018. Furthermore, 655 would-be-entrepreneurs also attended the weekly Business Advice Clinics.

LOCAL ENTERPRISE WEEK

Local Enterprise Week was held during March 2018 and is recognised as the biggest and most successful Enterprise Week nationally.

STUDENT ENTERPRISE PROGRAMME

The Fingal Student Enterprise Awards Programme continued to be very successful with over 2,500 second and primary-level students taking part.

TRADING ON LINE VOUCHERS

This programme is funded by DCCAE, as part of the National Digital Strategy, to support local and established small businesses to enhance their online offering. 49 Trading Online Vouchers (TOV) were approved in 2018 to the value of €104,850.

COMPETITIVE AWARDS

Alan Hickey-WeBringg, a Castleknock based company won Ireland's Best Young Entrepreneur -Best Start Up Award in April 2018; WeBringg, also won the Fingal (and Dublin region) prize in the National Enterprise Awards in May 2018.



Reports on Service Delivery

Environment & Water Services

ENVIRONMENT

Functions in this Division include landfill operation and aftercare, waste management planning, waste regulation, monitoring and enforcement, water pollution, litter enforcement, air quality and noise pollution, environmental awareness and climate change action co-ordination.

RECOMMENDED MINIMUM CRITERIA FOR ENVIRONMENTAL INSPECTIONS (RMCEI) PLAN

The RMCEI Plan 2018 was implemented through the combined resources of the Environment Division to ensure the efficient monitoring and implementation of environmental legislation. The legislation underpinning the RMCEI Plan is designed to protect the environment and minimise the risk of air and noise pollution, water pollution and pollution resulting from waste activities. The RMCEI Plan takes account of National Environmental Enforcement Priorities as well as Fingal County Council's Local Enforcement Priorities.

WASTE ENFORCEMENT / LITTER CONTROL

Environment Division continue to monitor and enforce Waste Regulations and Litter Pollution Acts. The following were carried out in 2018:

- 2,944 complaints received and investigated in relation to litter, illegal dumping and fly tipping.
- 305 household waste inspections completed including backyard burning
- 148 investigative assessments of fly tipping/illegal dumping
- 46 construction and demolition waste inspections including Article 27 notifications
- 122 waste collection permits and 19 waste facility permits were validated
- 35 waste permitted facilities/waste collection permit holders were inspected
- 4 waste facility permits and 2 certificates of authorisation were issued/reviewed
- 36 inspections undertaken relating to unauthorised waste activities
- 10 waste tyre inspections under the Waste Management (Tyres and Waste Tyres) Regs 2017
- 21 inspections under the Packaging Regulations 2014
- 42 inspections under the EU (Waste Electrical and Electronic Equipment) Regs 2014
- 40 inspections under the EU (Batteries and Accumulators) Regs 2014
- 50 commercial food waste inspections
- 660 litter patrols undertaken
- 868 litter fines were issued
- 176 files were prepared for prosecution
- 50 inspections under the Solid Fuel Regulations (S.I. 326 of 2012)

AIR QUALITY / NOISE CONTROL

This is provided on an agency basis by Environmental Health Officers (EHO's) employed by the Health Service Executive (HSE).

Two Noise Action Plans were prepared and finalised in accordance with the Environmental Noise Regulations 2006. These are the Dublin Agglomeration Noise Action Plan 2019-2023 and the Dublin Airport Noise Action Plan 2019-2023.

The Government introduced Aircraft Noise (Dublin Airport) Regulation Bill 2018 which when passed will make Fingal County Council the regulator for airport noise for Dublin Airport and responsible for implementing Regulation (EU) No. 598/2014 on the procedures concerning the introduction of noise-related operating restrictions.

WATER POLLUTION CONTROL

The 2nd Cycle River Basin Management Plan arising from the 2003 Water Framework Directive will run from 2018 to 2021 within a three tier governance structure. Fingal County Council is part of a revised single National River Basin District at Tier 3 of the structure whose primary objective is to achieve compliance with statutory obligations set out in the Directive relating to surface, ground and coastal waters, including the implementation of the 2008 Bathing Water Regulations.

WASTE MANAGEMENT PLAN – EASTERN MIDLANDS REGION

Fingal County Council continues to implement the Regional Waste Management Plan 2015 -2021. New Regional Lead Authorities (NLA's) were formed in 2016, with Dublin City Council taking up the role for the Eastern Midlands Region Waste Management Office. Initiatives during the year were the recycling list, the development of the mywaste.ie and "myimpact" application, commissioning a study on Civic Amenity sites, monitoring of waste disposal capacity regionally, reviews of waste permits and Certificates of Registration templates. All enforcement priorities are now set by the Waste Enforcement Regional Lead Authority (WERLA), which is also based in Dublin City Council.

LANDFILL RESTORATION AND AFTERCARE

Fingal County Council is currently responsible for the management of 2 licences issued by the Environmental Protection Agency (EPA) for Balleally and Dunsink Landfill sites. Significant progress was made in 2018 in relation to preparing Balleally Landfill in its transformation towards a public amenity.

HISTORIC LANDFILLS

Fingal County Council is currently responsible for site investigations in 12 historic / legacy landfills. Tenders for a framework for consultants were issued to assist in the delivery of site investigations and applications for regulation of these landfills.

RECYCLING AND RECOVERY OPERATIONS

The Council operates two civic amenity sites (Estuary & Coolmine), a network of 61 bottle banks throughout the county and 26 clothes banks.

The Waste to Energy recovery facility to service the four Dublin LA's at Poolbeg was fully commissioned in September 2017. The facility operated successfully at close to maximum capacity in 2018.

ENVIRONMENTAL AWARENESS

Fingal County Council employs an Environmental Educational Officer to promote Environmental Awareness Programmes, such as Green Schools, Fingal's Cleaner Communities Competition, Green Dog Walker, Adopt a Patch, Stop Food Waste, Master Composter Workshops, Gum Litter Awareness, and supporting Local Agenda 21 Program. Climate Change engagement was also part of the Awareness Programme. Reusable coffee "Keep Cups" were distributed to all Fingal staff in support of the National Conscious Cup Campaign.

CLIMATE CHANGE

The Draft Climate Action plan, prepared in co-ordination with the other 3 Dublin Local Authorities, was presented to the Environmental & Water Services SPC in Dec 2018. A full time Climate Action Officer supported by two full time staff are now in place.

Reports on Service Delivery

Finance

The Finance Department deals with the short and long term financing of the Council's operations both of a Revenue and Capital nature.

This involves:-

- monitoring and controlling income and expenditure in all areas
- arranging borrowing and leasing requirements
- treasury and cash flow management and
- ensuring that statutory and financial accounting principles are complied with.

The Council's revenue or day-to-day expenditure is defrayed from sources such as:-

- Commercial Rates
- Government Grants
- Local Property Tax
- Housing Rents
- Planning application fees
- Non principal private residence charges

The amount of money available for capital or infrastructural developments is dependent on State Grants, Local Property Tax, borrowing and/or development levies.

The main functions of the Finance Department include:-

- Preparation of the Annual Budget
- Preparation of Annual Financial Statement
- Financial Management and Control
- Revenue Collection – commercial rates, entry year property levies, non-principal residence charge
- Payment of accounts
- Payroll administration
- Insurance and claims administration
- Cash Office operations

PROMPT PAYMENT OF ACCOUNTS ACT 1997

The Prompt Payment of Accounts Act 1997 and the European Communities (Late Payment in Commercial Transactions) Regulations 2002 aim to ensure that all Public Bodies and Contractors on public sector contracts pay amounts due to suppliers promptly. In the event of a payment not being made within a 30 day period from the date of receipt of their valid invoice, there is an obligation to pay an interest penalty.

In accordance with Government decision S29296 coupled with the National Recovery Plan and the EMU/IMF Programme of Support for Ireland, Fingal County Council operates the 15 day prompt payment rule.

Constant monitoring of the level and nature of outstanding invoices was conducted throughout the year and action was taken where appropriate to ensure that the Council met all prompt payment deadlines.

From 01/01/2018 to 31/12/2018 interest of €2,215.69 and penalties of €12,000.00 were incurred by the Council and 92% of invoices were paid within 15 days.

Reports on Service Delivery

Housing



HOUSING DEVELOPMENT/ CONSTRUCTION

The Council continues to work towards the delivery of social housing units as set out under the Re-Building Ireland Action Plan for Housing and Homelessness.

During 2018 a total of 1,953 social housing units were delivered under a range of housing delivery mechanisms including, the Construction Programme, Leasing Programme (RAS and LTL), Acquisitions Programme, units under Part V, void stock management/turnaround and the HAP Scheme.

The Council also works in partnership with Approved Housing Bodies in the delivery of social housing units through the Capital Advance Leasing Facility (CALF), Mortgage to Rent and Capital Assistance Schemes.

HOUSING ADAPTATION GRANTS

An increase in funding to €2.9m was received in 2018. The Council received 337 applications for adaptation grants to private households. Adaptations to Council owned stock to the value of €524k were carried out during the year.

HOUSING STOCK

Rental

At 31st December 2018 Fingal County Council had a total of 5,662 Rent Accounts with budgeted Rental income of €16,500,000.

Loans

Re-Building Ireland Home Loan introduced 1st February 2018. 494 applications received to year end with 215 loans approved to the value of €47m.

PRIVATE RENTED INSPECTIONS

In February 2018 the Council were issued with targets for the Inspection of Private Rented Properties in the County.

The annual targets are as follows:

2018 (10%)	2019 (15%)	2020 (20%)	2021 (25%)
2,072	3,108	4,144	5,180

During 2018 over 2,000 first inspections and 888 second inspections were completed.

VACANT HOMES STRATEGY

A Vacant Homes Action Plan was introduced in 2018 following which a total of 20 properties were purchased under the Buy & Renew Scheme with a further 10 lease agreements entered into under the Repair & Lease Scheme. A number of properties are in the CPO process

ESTATE MANAGEMENT

Anti-Social Behaviour Strategy

The ASB Strategy sets out the Council's policy and procedures for the prevention and reduction of anti-social behaviour in Fingal's housing stock and estates. Fingal County Council Estate Management Section administers and implements the Anti-Social Behaviour Strategy with the support of Housing Inspectors and Housing Welfare Officers.

- 860 allegations regarding anti-social behaviour and potential breach of tenancy were received during 2018.
- Vacant possession of 4 anti-social tenancies were recovered.
- Vacant possession of 13 tenancies as a result of illegal occupiers / abandonment.
- Inspections carried out by the Housing Inspectors – 3,803.
- 43 Case Referrals for Housing Welfare Officer supports.

Reports on Service Delivery

Housing

continued

Revenue Expenditure

Provision was made for €5.8m revenue expenditure on response maintenance and general upkeep of the Council's Housing Stock and estates during 2018. A further €1.8m provision was made in respect of the Traveller Accommodation Unit's Response Maintenance Programme.

Estate Improvement Works were undertaken at a number of locations to alleviate problems at anti-social behaviour black spots.



Whitestown Estate Memorial Garden, Dublin 15

HOUSING SUPPORT

Housing Assistance Payment (HAP)

The Housing Assistance Payment (HAP) scheme was launched in Fingal County Council on the 1st March 2017 and in 2018 there were 848 HAP tenancies put in place.

Capital Expenditure

Capital expenditure was incurred on planned maintenance programmes and other improvements some of which are outlined below:

- Re-Let Repairs completed with grant funding received from the DHCLG in respect of 89 dwellings in the amount of €1.1m.
- 144 dwellings received central heating installation and boiler upgrading works.
- 651 dwellings underwent painting and joinery works under the Cyclical Maintenance Programme.
- 214 dwellings – windows, and where necessary doors, replaced under the Window and Door Replacement Programme.

Allocations

Allocations of Housing Support took place during 2018 as follows:

Standard housing stock (casual vacancies)	70
Standard housing stock (Buy-In)	36
Part V	29
New Build	96
Rental Accommodation Scheme (RAS)	26
AHB (Casual Vacancies)	15
AHB (First Nominations)	249
Mainstream HAP	848
Homeless HAP	368

Homeless

Our homeless support team continue to offer support to those in homeless circumstances with a Tenancy Protection Service provided in conjunction with Threshold. During 2018, the homeless circumstances of 527 households (families\couples\singles) were alleviated through the varying forms of social support, including 368 Homeless HAP tenancies provided under the Dublin Region Homeless Executive HAP Scheme.

Spring and Winter Rough Sleeper Counts were conducted. On the night of the Winter Rough Sleeping Count, 27th November 2018, 6 rough sleepers were located. Support is offered to rough sleepers from the Council's Homeless Support Team in liaison with the Rough Sleeping Intake Team operated by Focus Ireland and the Peter McVerry Trust.

TRAVELLER ACCOMMODATION

The 2018 Annual Count of Traveller Families showed that a total of 509 families are resident in the County. Fingal County Council provided 36 units of standard accommodation to Travellers in 2018. Fire Safety Training was provided on site on two occasions in 2018. Fingal County Council issued 23 caravan loans in 2018.

Reports on Service Delivery

Human Resources

The Human Resources Department continued to collaborate with the Directorates on various projects to maintain efficiency and service delivery throughout the Council.

The Health & Safety Unit in Human Resources secured for the 8th year running two safety awards at the annual NISO & Northern Ireland Safety Group Awards - Fingal County Council was awarded a Distinction Award along with a Consistent High Achiever Award in October of 2018.

STAFFING RESOURCES

Fingal County Council employed 1,297 staff (FTE) at year end 31/12/2018 as detailed in the following table:-

	Total
Management	8
Administration	516
Professional/Technical	281
Outdoor	492
Total	1,297

RETIREES

55 staff retired from the Council in 2018.

STAFF TRAINING

335 Training courses were run in 2018 resulting in the provision of 4,061 Training Days to staff.

32 employees availed of the Staff Education Scheme in 2018.

14 staff also participated in a new Leadership Development Programme rolled out by the HR Department in 2018.

INDUSTRIAL RELATIONS

The Council continued to maintain its good industrial relations record.

HEALTH & SAFETY

The following activities were carried out during 2018-

- 300 safety inspections
- 40 safety audits
- 115 incident investigations
- 180 DSE assessments
- Published 1 corporate safety statement
- Published 32 ancillary safety statements.

NETWORK FINGAL FORUM (Fingal's Workplace Partnership Committee)

The Network Fingal Forum was engaged in the following projects and initiatives during 2018:

- Remembrance Ceremony
- Staff Calendar
- St. Patrick's Day parade
- Health & Safety Week
- Corporate Wellbeing Stands and Corporate Health Checks for staff
- Transition Year Programme for Fingal County Council

Reports on Service Delivery

Information Technology

The Information Technology (IT) Department is responsible for the strategic use of information technologies in Fingal County Council to support business areas in delivering their objectives through improved efficiencies and effectiveness.

The provision of services to citizens, staff and elected public representatives is enabled through multiple channels including our customer care unit, mobile devices and Internet. The IT Department uses digital technologies to enable transformational change in the delivery of Fingal County Council services.

SBIR CHALLENGES

Fingal Council led the Unheard Voices SBIR challenge in 2018 in partnership with Cork City Council

The Unheard Voices challenge sought smart, low cost solutions to encourage engagement of the 'unheard voices' in decision-making about the future of their place. Four companies were awarded Phase One innovation

contracts to develop their solutions. The challenge will continue with Phase Two in 2019.

IT PROJECTS

The IT Department successfully completed 33 projects in 2018 including –

Digital Workplace Transformation

The Digital Workplace Transformation Programme aims to deploy a suite of technologies to enable the transformation of the Council's internal and external workplace and business processes. Phase I – the procurement of a services framework – was completed in 2018.

HR/Payroll/Superannuation System

The implementation of the National HR/Payroll/Superannuation System for Fingal continued in 2018. Phases IV - VIII of the programme were Move to MyPay, Health & Safety, Online Payslips, Expenses and Training and were successfully implemented over the past year.

New Website

Work on a redesign of the Councils website commenced in mid-2018. Phase I of the project – engagement process and website design – was completed during the year. Phase II Development & Content and Phase III Hosting are due to be completed in Q2 2019.

Electoral Register

The Council implemented a new Electoral Register system in 2018 in cooperation with the other three Dublin Local Authorities.

Rented Dwellings Inspections

A new system to support inspections of private rented dwellings, including a mobile inspection app, was developed and implemented in 2018.

Network Upgrade

The replacement of the Councils active network infrastructure was completed in the past year.

SHARED INITIATIVES

The Council continued its active participation in the regional Smart Dublin initiative which incorporates the Dublinked Data-Sharing Project.

Fingal County Council represents the Local Government sector on the National Public Bodies Working Group on Open Data.

UNHEARD VOICES
SEEKING **SMART**, LOW COST SOLUTIONS...

CHALLENGE: ENCOURAGE ENGAGEMENT OF ALL COMMUNITIES IN DECISION MAKING

GET VIEWS OF UNDERREPRESENTED GROUPS

TACKLE INEQUALITY

INCLUSIVE SOLUTION

APPLY HERE: WWW.SMARTDUBLIN.IE

€100,000 IN FUNDING AVAILABLE

Logos for Enterprise Ireland, Dublin City Council, Fingal County Council, and other partners.

IT OPERATIONS

The Department maintained and supported the information technology and communications infrastructure for Fingal County Council throughout the year including the network, server infrastructure, business systems and computing devices.

Service Desk Statistics

Call Statistics	2018	2017	2016
Service Desk Calls Logged	4,893	4,481	5,025
Average calls per month	408	373	419
Average calls per day	13	12	14
Resolved within 24 hours	66%	53%	52%

Online Statistics

Website

3,936,236 Page Views
1,619,186 Visits

Webcasting

100,004 Views

Twitter

@fingalcoco

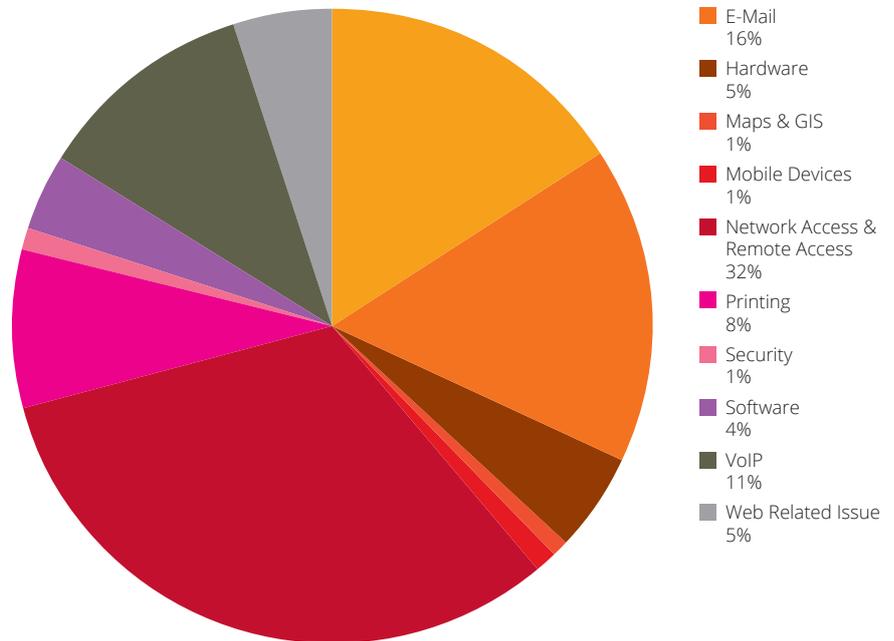
15,389 Followers
+ 2,194 Followers Change
2,739 Tweets
5,031,700 Impressions

Facebook

fingalcoco

13,306 Followers
+ 3,298 Followers Change
13,042 Page Likes
676 Posts
2,610,698 Impressions

SERVICE DESK CALLS 2017



Reports on Service Delivery

Law

The Law Department provides a comprehensive in-house legal service to the Chief Executive and all of the Council's Departments relating to the broad and varied range of statutory functions.

These services include:-

- Advising and consulting with Council Departments in relation to the regulatory framework governing Local Authorities.
- District Court proceedings on a weekly basis in relation to code enforcement.
- Litigation services relating to matters such as contract law and procurement, disputes in relation to land, debt collection including rates collection, judgements and judgement mortgages, injunctions including statutory injunctions, public and employers liability claims, housing repossessions for non-payment of rent/mortgage and antisocial behaviour, personal injury litigation and trespass.
- Conveyancing and property management services dealing with acquisitions and disposal of Council properties including clubs and community centres, agreements/licences, commercial leases of the Council's industrial sites, dedications of open spaces, equity buy outs, first registrations, loans and mortgages, shared ownerships, tenant purchases under the sales schemes, voluntary housing schemes.
- Providing training to Council Departments.
- Judicial Review.
- Representing the Council at arbitrations and oral hearings.



The provision of legal services involves regular communications with external bodies such as Court Services, Property Registration Authority, Government Departments, members of the legal profession and other consultants. Internally, staff interacts actively with client departments, both individually and in teams, to ensure the provision of a comprehensive, inclusive legal service and legal risks are minimised.

Review and upgrade of the Department's Case Management System continued in 2018, which has proved an effective tool in the provision of legal services. In 2018, ongoing training was provided to staff who attended a broad range of courses in the areas of professional development, legal knowledge and I.T.

Reports on Service Delivery

Libraries

INVESTMENT

Fingal Libraries attracted 1,056,387 visitors (3.57 per head of population) to its 10 branch libraries, 4 mobile libraries and Local Studies and Archives service in 2018. Over 1 million items were borrowed during the year.

The cost of providing the service was €12.35m (2017 fig), which is an investment of €41.72 by the Council for every citizen in the County. This spend facilitated free access to books and to a wide range of electronic resources, to a programme of activities which informed and entertained and to spaces in which people met engaged, created and learned.

In 2018, the Libraries Department replaced its fleet of 4 mobile library vans. This investment of over €1m, resulted in 4 new wheelchair accessible vans, each capable of carrying 6,000 books, and equipped with a side awning for outdoor activities at events around the County.

DEPARTMENTAL FUNDING

The Libraries Department secured 2 major funding boosts from the Department of Rural and Community Development in 2018. A grant of €533,500 was received, to which €177,500 was added by the Council in matched funding, for the development of digital learning and meeting spaces in libraries. The second grant of €106,000 went towards the purchasing of self-service technology in Baldoyle, Garristown and Howth Libraries.

FINGAL LIBRARIES DEVELOPMENT PLAN 2018 – 2023

The Fingal Libraries Development Plan 2018 – 2023 launched in March sets out the vision for the future of Fingal Libraries as a dynamic and inclusive

space, supporting culture, recreation, literacy, education and economic development in the County. The Plan identifies 7 key objectives which will be implemented by way of 42 actions.

STEM (SCIENCE, TECHNOLOGY, ENGINEERING, MATHS) EVENTS AND CREATIVE IRELAND

In 2018, Fingal Libraries was awarded a €50,000 grant from Science Foundation Ireland. This funding, allowed us to roll out an extensive range of STEM events as part of the Creative Ireland Programme. Event highlights included STEMcon, a careers conference for young adults; STEM Saturdays which took place in Blanchardstown (1,970 participants) and Balbriggan (825 participants) Libraries and also at the Atriums in County Hall and Blanchardstown; and STEMfest-a slice of Summer Science which took place in Blanchardstown and attracted 515 participants.

SECONDARY SCHOOLS PROGRAMME 2018 /2019

Fingal Libraries organised a full programme for the 2018/19 school year, designed to support the secondary school curriculum. Each secondary school in Fingal received a brochure detailing the events which ranged from STEM workshops to Leaving Cert Shakespeare.

'LIBRARIES LEAD WITH DIGITAL' PROJECT IN ASSOCIATION WITH GOOGLE

In July, Fingal Libraries joined the 'Libraries Lead with Digital' project which partners Google and public libraries in creating toolkits in the areas of online safety and digital skills. The outcomes for Fingal from this project were that 20 staff were trained in basic coding skills and that coding sessions were delivered for the public.



Reports on Service Delivery

Libraries

continued

EUROPE DIRECT

Europe Direct (ED) at Blanchardstown Library provides information and a forum for discussion on EU matters. A very successful Young Entrepreneurs Club was initiated in 2018 as part of the ED programme and the Work Matters service at the Library. The conference 'A Century of Challenge and Change' was also organised as part of the ED programme and as a Creative Ireland event. It celebrated the centenary of Irish women winning the right to vote in 1918. A further highlight on the ED calendar was the Citizens' Dialogue at Balbriggan Library in October on the Future of Europe.

HEALTHY IRELAND AT YOUR LIBRARY

The 'Healthy Ireland at Your Library' Programme establishes libraries as a valuable source for health information. In 2018, Fingal Libraries held 60 Healthy Ireland events including talks and workshops which attracted 950 attendees.

BIBLIOTHERAPY: FINGAL LIBRARIES AND JIGSAW

The Read Your Mind catalogue, which brings together an invaluable collection of over 100 recommended books on a range of mental health topics, was launched in Blanchardstown Library in March. All the titles for this bibliotherapy project were recommended by Jigsaw, the National Centre for Youth Mental Health and are available to borrow from Fingal Libraries.

FINGAL FESTIVAL OF HISTORY AND THE WRITE TIME FESTIVAL

Fingal Libraries' second annual Festival of History, took place in September and featured an interesting mix of topics, including the Irish revolutionary period, women's rights and World War I. Another September event was our third annual writers' festival 'The Write Time' which through a series of creative workshops, celebrates the written and spoken word.



RIGHT TO READ

Right to Read is a National Programme which promotes literacy and reading development. The Fingal Programme in 2018 included many events for children including the Battle of the Book, Spring into Storytime, Summer Stars Reading Programme and Children's Book Festival.

HOME ENERGY KITS

Since June 2018 library members can borrow home energy saving kits from Fingal Libraries. The Codema kits contain 6 tools to help save energy in the home and reduce bills.

Reports on Service Delivery

Operations Department



The Operations Department is responsible for the general maintenance and improvement of regional and local roads, bridges, parks and public open spaces and litter collection in all public areas in Fingal. It is also responsible for beaches, harbours, burial grounds and public conveniences. We liaise with the Tidy Towns and were again successful in the 2018 IBAL Awards, 'Dublin Airport Environs' which was rated "Cleaner than European Norms".

In addition, the Operations Department co-ordinates a vast variety of events from major commercial events e.g. Malahide Concerts to Community Events, Road Races and Family Fun Days.

ROADS AND TRAFFIC

A wide range of services are provided including:

- Traffic calming measures
- Provision and maintenance of traffic signals
- Signing and lining of road network.
- Improvements to walking and cycling networks.
- Facilitating the improvements to the bus network in conjunction with the National Transport Authority (NTA)
- Promotion of Road Safety.

Traffic Elements	Total
Traffic Signals	107
Pedestrian Signals	125
Toucan Crossings	54
School Warning Signals	38
Zebra Crossings	29
Bus Gates	1
Speed Readers/ vehicle activated signs	67

PROGRAMME OF WORKS

In 2018 the following projects were advanced:

- 44 vehicle activated driver feedback signs and 3 school warning signs
- Remedial works were carried out to traffic calming ramps at various locations
- New traffic calming measures were provided at 18 locations
- The refurbishment of signals was carried out at Dublin Airport Roundabout, Knockmarroon Hill, Clonsilla Road at Roselawn, Airport Logistics Park/Kilshane Cross, Snugborough Road (Aquatic Centre), Carrickhill Road/ Strand Road Portmarnock, Malahide Marina, Estuary Road/ Seabury, Baldoyle Main street / Willie Nolan Rd
- The installation of 9 no. Pedestrian/ Toucan crossings commenced in January 2018
- 1 Junction was installed at Cappagh / Heathfield at the Cappagh Hospital junction.

ROAD MAINTENANCE

Within the Fingal Area there are 65km of National Roads including Motorways, 264km of Regional Roads and 1,011km of Local Roads.

There are three depots at Balbriggan, Swords and Coolmine. An extensive Programme of Works was carried out in 2018 on the country roads. Footpath renewal and repairs were also undertaken throughout 2018.

The following applications were processed during 2018:

Item	2018
Wayleave/Communication Licences	1,488
Road Opening Licences	193
Temporary Road Closures	45
Taking in Charge Certs	1,734
Abnormal Load Permits	447

ROAD SAFETY

The total number of School Wardens employed in 2018 was 124.

Road Safety in the County in 2018 continued through

- School Warden Service
- Recommendation for improvement to 92 School Crossings
- Training Workshops for the School Warden Service
- Production of information/campaign materials, leaflets, armbands, rulers and pencils
- Cycling training courses
- Educational talks and competitions
- Junior school warden training course
- National Road Safety campaigns
- Road Safety Road Show for transition

Reports on Service Delivery Operations Department

continued

year students

- Safe routes to schools and walking buses
- Cycle events during Bike Week
- Cycle to school / Bike to work campaigns
- European Mobility Week



FLEET MANAGEMENT AND PLANT HIRE

The Fleet Management and Plant Hire Section (FMPH) managed a Council owned fleet of 326 vehicles and 226 items of plant in 2018. FMPH also managed 60 vehicles on hire to Irish Water.

As part of ongoing fleet renewal, 27 vehicles and 5 items of plant were purchased in 2018. Average age of Council fleet at the end of 2018 was 4.5 years. A total of 417 plant hire requests were facilitated by the Unit.

STREET LIGHTING

In 2018, maintenance of the Council's stock of 32,000 lights resulted in the issuing of 8,359 job requests; 4,206 from routine scouts and 4,153 from phone calls and works programmes, to the Lighting Contractor. As part of the end-of-life column replacement programme, 450 new columns were installed in 2018. The LED energy efficiency programme saw the replacement of 3,220 lanterns giving a saving of over 500,000kWh in a full year.



BEACHES AND BATHING WATER

88 kilometres of coastline are maintained including 11 designated beaches at Balbriggan, Skerries South, Loughshinny, Rush South, Rush North, Portrane, Donabate, Malahide, Portmarnock, Sutton (Burrow Road) and Claremont, Howth. 35 lifeguards were employed from June to end August 2018. Monitoring of seawater samples was carried out to ensure compliance with Bathing Water Quality requirements.

The Blue Flag was retained for Velvet Strand Beach, Portmarnock.

HARBOURS & PIERS

A number of harbours and piers at Balbriggan, Skerries, Rush, Loughshinny and Malahide Slipway are managed and maintained.

BURIAL GROUNDS

There are 36 Burial Grounds operated and maintained by the Fingal County Council. Works commenced on the development of the new cemetery at Kellystown in 2018.

Phase 1 Balgriffin Cemetery was completed and opened in 2018. This is a Lawn Cemetery and includes Columbarium Burial Wall.



Balgriffin Lawn Cemetery



Columbarium Burial Wall

PUBLIC CONVENIENCES

Maintenance of 14 public conveniences – 7 open year round and 7 open during the summer season.

PARKS

Management and maintenance of:

- c. 5,000 acres (2,000 Ha.) of public open space including Regional and neighbourhood parks in Fingal.
- c. 800 allotments
- 43 playgrounds
- 170 pitches for a range of team sports
- 8 all-weather pitch facilities
- Cricket grounds in Malahide Demesne, Town Park, Balbriggan, Porterstown and Lanesborough
- 14 Multi Use Games Areas (MUGA) across the County
- 2 Skateparks at Balheary, Swords and Millennium Park, Blanchardstown.

- Public tennis courts in Malahide, Holywell, Swords, Balrothery, Skerries, Lusk, Riverwood and Carpenterstown.
- A bowling green administered by the Skerries Bowling Club is in operation in the Town Park, Skerries.
- Adult exercise equipment in 22 locations.

Green Flag Awards were achieved for Malahide Demesne, Santry Demesne, St. Catherine's Demesne and Millennium Park, Blanchardstown.



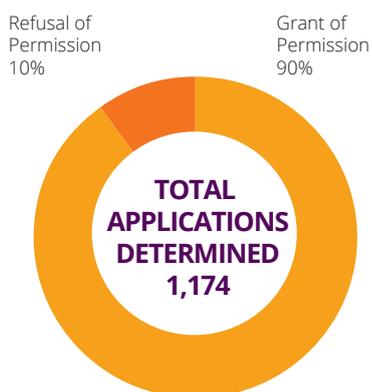
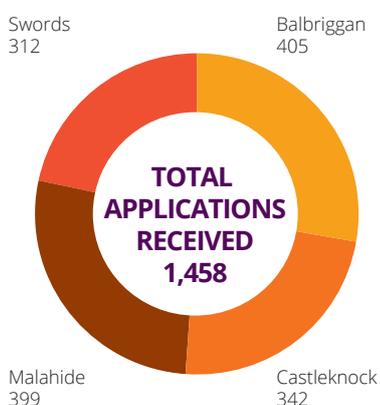
Reports on Service Delivery

Planning & Strategic Infrastructure

DEVELOPMENT MANAGEMENT

Planning Applications/Decisions

The volume of applications by area is illustrated below -



Strategic Infrastructure Applications

4 applications were lodged with An Bord Pleanála with respect to the Greater Dublin Drainage Project, Integrated Waste Water Treatment project and 2 Dublin Airport long term car parks.

Strategic Housing Development Applications (SHD's)

The Council consulted with An Bord Pleanála on 4 SHD's. Planning permission was granted for two SHD's by An Bord Pleanála in 2018.

Development Contributions Scheme

The €40.6M collected in 2018 reflects increased development activity in the County, combined with a robust collection process including phased payment arrangements to facilitate applicants.

Local Area Plans (LAP), Masterplans, Urban Framework Plans and Studies

On-going advancement of LAPs, Masterplans, Urban Framework Plans and studies identified in the County Development Plan (2017-2023). Rivermeade LAP and Rush Urban Framework Plan were adopted in 2018. Issue Papers and/or Consultations advanced with respect to Barnhill LAP, Kinsealy LAP, Lissenhall East LAP, Dublin Airport LAP, Swords Masterplans and Castlelands Masterplan.

The Local Infrastructure Housing Activation Fund (LIHAF)

With respect to the €26.5m funding secured by Fingal County Council from LIHAF, work continues on progressing the following:

1. Donabate- Distributor Road & Bridge
2. Mooretown/Oldtown: upgrading of the Rathbeale Road
3. Baldoyle/Stapolin: Ramp to provide pedestrian and cyclist access to Clongriffin Train Station, attenuation areas, a regional park and 'Hole in Wall' staggered junction upgrade.

Project Talamh

The Project Talamh Programme Office provides economic and financial analysis of approaches to site development and co-ordinates the delivery of housing projects on Council lands including

- Ballymastone, Donabate
- Churchfields, Mulhuddart
- Cappaghfinn, Finglas

Procurement commenced to deliver housing on the lands at Ballymastone while serviced sites funding of €11 million was secured to provide key facilitating infrastructure for housing delivery at Churchfields.

Vacant Sites Register

There were 6 sites on the register at year end.

TRANSPORTATION SECTION

Significant work was undertaken on the South Fingal Transport Study which will underpin the large amount of development in the study area including Master Plans and LAPs. Design work continued on a number of schemes including the Snugborough Interchange, Ongar-Barnhill Link Road, Fingal Coastal Way, Royal Canal Urban Greenway and Harry Reynolds Road, positioning them for progression in 2019.



PARKS – STRATEGIC INFRASTRUCTURE

Part VIII approval granted with respect to River Valley All-Weather Pitch facility. Gold medal awarded to Fingal County Council at Bloom with respect to “Greener Way for Fingal” project.

FINGAL HERITAGE PLAN

The Council’s Heritage Plan (2018-2023) adopted in May 2018. One of the highlights of 2018 was the digging & excavation project at the Drumanagh Promontory Fort in Rush.



BUILT ENVIRONMENT INSPECTORATE SECTION

Planning Enforcement

Unauthorised development investigated and action taken where required. 293 new enforcement cases. 289 warning letters and 41 enforcement notices were issued.

Building Control

130 BER Certificates were requested. 241 applications for Fire Safety Certificates, 20 Dispensation/Relaxation applications and 19 Regularisation applications were received. 3,059 new buildings/works commenced consisting of 2,600 new dwelling units, 40 new commercial units, 42 Change of Use works and 285 extensions to domestic

and commercial and 40 Material Alterations. Out of the new buildings constructed, 398 were inspected at least once giving a National KPI percentage of 15.1%. Desktop reviews were carried out on 75% of all buildings and works commenced in 2018 to ensure continued compliance with the Building Control Amended Regulations.

Dangerous Structures and Places

The Local Government (Sanitary Services) Act, 1964 gives the Local Authority powers in relation to addressing any safety concerns that may arise in relation to structures or places. 24 new dangerous structures and places were inspected and action taken to protect the public.

Derelict Sites

19 complaints were investigated and action pursued where required under the Derelict Sites Act.

Unfinished Housing Estates

The number of unfinished developments remaining is 4.

Taking In Charge Estates

A total of 10 estates were taken in charge during 2018 when completed to taking in charge standards.

FORWARD PLANNING/ DEVELOPMENT MANAGEMENT (WATER SERVICES)

This division advises on the water, wastewater and surface water infrastructure requirements for proposed plans or developments. This includes inputs at forward planning and development management stages. Following the commencement of the Planning and Development (**Strategic Housing Development**) Regulations 2017, this section has engaged with Planners and with An Bord Pleanála in the context of water services elements for Strategic Housing Developments in support of increased housing output. On-going liaison with Irish Water, as a statutory consultee.

Flood Risk Management and

Sustainable Drainage

Forward Planning informs the planning processes with regard to flood risk and best practices in sustainable drainage and collaborates with the OPW by sharing knowledge on flood risk. Engineering consultants provide expertise in the area of flood risk management and sustainable drainage. Contracts for the preparation of Flood Risk Assessment (FRA) and/or Surface Water Management Plans (SWMP) were awarded for five plans and tendering processes had commenced for a further two FRAs and/or SWMPs. On-going promotion and implementation of best practice in sustainable drainage through the pre-planning and planning processes and for proposed strategic infrastructure. Forward planning advice provided to numerous Strategic Housing Developments and Part XI applications.

Water and Wastewater Infrastructure

This division advises on water and wastewater requirement for various planning processes with 160 applications handled in 2018 through Irish Water’s new Connection and Developer Services system.

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Appendix I

Council Members Details

BALBRIGGAN ELECTORAL AREA

Ken Farrell, (Labour) (Jan – Jun 2018)
4 The Drive, Orlynn Park, Lusk,
Co. Dublin
Mob: 087 7551927
E-Mail: Ken.Farrell@cllrs.fingal.ie

Robert O' Donoghue (Labour)
(July – Dec 2018)
c/o Fingal Co. Co., Main Street,
Swords, Co. Dublin
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Tony Murphy, (Non Party),
30 Drogheda Street, Balbriggan,
Co. Dublin
Mob: 086 2772030
E-Mail: Tony.Murphy@cllrs.fingal.ie

David O'Connor, (Non Party)
(Jan – Jun 2018)
"Meadowlands", Ballyboughal,
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Cathal Boland (Independent)
(July – Dec 2018)
Stone Cottage, Drishogue Lane,
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Malachy Quinn, (Sinn Féin),
44 Castleland, Parkview,
Balbriggan, Co. Dublin
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Grainne Maguire, (Non-Party),
90 Drogheda Street, Balbriggan,
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Brian Dennehy, (Fianna Fáil),
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Barry Martin, (People before Profit)
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Tom O'Leary, (Fine Gael),
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SWORDS ELECTORAL AREA

Philip Lynam, (Sinn Féin), unit 1a
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Joe Newman (Non Party), 21 Hilltown
Close, River Valley, Swords, Co. Dublin
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Eugene Coppinger, (Solidarity),
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Justin Sinnott, (Non Party),
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Daire Ní Laoi, (Sinn Féin),
'Ros Nuala', Bóthar Chill Roc, Binn
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Anthony Lavin, (Fine Gael),
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Kieran Dennison, (Fine Gael),
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Dublin 15
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Mary McCamley, (Labour),
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CASTLEKNOCK ELECTORAL AREA

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Appendix II

Councillor Membership of Standing Committees of the Council

AREA COMMITTEES

Balbriggan/Swords

Members of Balbriggan and Swords Electoral Areas.

Area Chairperson: Councillor David O' Connor was replaced by Councillor Adrian Henchy, July 2018.

Castleknock/Mulhuddart

Members of Castleknock and Mulhuddart Electoral Areas.

Area Chairperson: Councillor Howard Mahony was replaced by Councillor Ted Leddy, September 2018.

Howth/Malahide

Members of Howth/Malahide Electoral Area.

Area Chairperson: Councillor Brian Mc Donagh was replaced by Councillor Eoghan O'Brien, September 2018.

ORGANISATION AND PROCEDURE COMMITTEE

All Members of Fingal County Council are Members of this Committee.

CORPORATE POLICY GROUP

Mayor: Councillor Mary Mc Camley June 2017 – June 2018.

Mayor: Councillor Anthony Lavin June 2018.

ARTS, CULTURE, HERITAGE AND COMMUNITY STRATEGIC POLICY COMMITTEE

Councillors Anne Devitt (Chairperson), Joe Newman, Adrian Henchy, Mary McCamley, Grainne Maguire, Daire Ní Laoi.

Non-Elected Nominees: Lorcan Blake, Guy Thompson, Arun Giles Rao.

TRANSPORTATION STRATEGIC POLICY COMMITTEE

Councillors Eoghan O'Brien (Chairperson), Darragh Butler, Tania Doyle, Ted Leddy, Roderic O'Gorman, Natalie Treacy.

Non-Elected Nominees: Bob Laird, Raymond Ryan.

ECONOMIC DEVELOPMENT AND ENTERPRISE STRATEGIC POLICY COMMITTEE

Councillors Kieran Dennison (Chairperson), Keith Redmond, Anthony Lavin, Tony Murphy, Lorna Nolan, Edmond Lukusa, Jimmy Guerin, Mags Murray, David McGuinness, Howard Mahony.

Non-Elected Nominees: Eric Fleming, Siobhán Kinsella, James Scully, Kesava Gollapalli, Odran Reid.

HOUSING STRATEGIC POLICY COMMITTEE

Councillors Ken Farrell (Chairperson)*, Duncan Smith, Adrian Henchy, Barry Martin, Malachy Quinn, Paul Mulville, Kieran Dennison, Matthew Waive, Lorna Nolan, Sandra Kavanagh, Justin Sinnott, Robert O' Donoghue

*Robert O' Donoghue replaced Ken Farrell July 2018
Cllr Duncan Smith became Chairperson.

Non-Elected Nominees: Alan Redmond, Finbar Geaney, Marian Buckley, Ashraf Logman.

WATER AND ENVIRONMENTAL SERVICES STRATEGIC POLICY COMMITTEE

Councillors Paul Donnelly (Chairperson), Grainne Maguire, Mary McCamley, Eugene Coppinger, Eithne Loftus, Paul Mulville.

Non-Elected Nominees: Séamus McGrath, Charles Sargent, Angela O'Flynn Bury.

PLANNING AND STRATEGIC INFRASTRUCTURE POLICY COMMITTEE

Councillors David Healy (Chairperson), Brian Dennehy, Brian McDonagh, Philip Lynam, David O'Connor*, Tom O' Leary, Jimmy Guerin, Cian O' Callaghan, Cathal Boland.

*Cathal Boland replaced David O' Connor July 2018.

Jimmy Guerin replaced Justin Sinnott May 2017.

Non-Elected Nominees: Greg Farrell, Kieran O' Neill (Deirdre Fox resigned October 2017)

Appendix III

Councillor Membership of Other Bodies

BLANCHARDSTOWN COMMUNITY POLICING FORUM

Councillors Mary McCamley, Howard Mahony, Ted Leddy

MALAHIDE CASTLE AND GARDENS LTD.

Councillors Eoghan O'Brien, Anthony Lavin, Adrian Henchy, Paul Mulville

NEWBRIDGE HOUSE & GARDENS LTD.

Councillors Adrian Henchy, Paul Mulville

ARDGILLAN CASTLE LTD.

Councillor Grainne Maguire

GOVERNING AUTHORITY OF DCU

Councillor Keith Redmond

AUDIT COMMITTEE

Councillors Howard Mahony, Anne Devitt, Justin Sinnott, Anthony Lavin

NORTH DUBLIN REGIONAL DRUG AND ALCOHOL TASK FORCE

Councillors Jimmy Guerin, Malachy Quinn, Tom O'Leary, Eoghan O'Brien, Grainne Maguire, Adrian Henchy, Tony Murphy, Brian Dennehy

BLANCHARDSTOWN DRUG TASK FORCE

Councillors Ted Leddy, Sandra Kavanagh

DUBLIN NORTH EAST DRUG TASK FORCE

Councillors Keith Redmond, Jimmy Guerin

DUBLIN & DÚN LAOGHAIRE EDUCATION & TRAINING BOARD

Councillors Ken Farrell, Eithne Loftus, Roderic O'Gorman, Grainne Maguire, Howard Mahony, Duncan Smith

ASSOCIATION OF IRISH LOCAL GOVERNMENT

Councillors Darragh Butler, Eithne Loftus, Gráinne Maguire, Daire Ní Laoi, Mary McCamley

The following Members are also Members of **THE STANDING POLICY COUNCIL OF THE A.I.L.G.:**

Councillors Gráinne Maguire, Eithne Loftus, Daire Ní Laoi

EASTERN AND MIDLAND REGIONAL ASSEMBLY

Councillors Kieran Dennison, David Healy, Brian McDonagh

IRISH PUBLIC BODIES MUTUAL INSURANCES LTD

Councillor Anthony Lavin

LOCAL AUTHORITY MEMBERS ASSOCIATION

Councillor Mags Murray (Chairperson)

FINGAL TOURISM LTD

Councillors Mags Murray, Kieran Dennison

LOCAL TRAVELLER ACCOMMODATION CONSULTATIVE COMMITTEE

Councillors Eugene Coppinger, Ted Leddy, Lorna Nolan

JOINT FINGAL AND SOUTH DUBLIN LIFFEY VALLEY MANAGEMENT ADVISORY COMMITTEE

Councillor Mary McCamley
All Councillors from Castleknock and Mulhuddart Electoral Areas

BALLEALLY LANDFILL LIAISON COMMITTEE

Councillors Brian Dennehy, Ken Farrell, Barry Martin, Paul Mulville, Malachy Quinn, Adrian Henchy, Duncan Smith, Robert O'Donoghue

COUNTY HERITAGE FORUM

Councillors Mags Murray, David Healy, Ted Leddy, Eithne Loftus, Daire Ní Laoi.

NORTH FRINGE AREA FORUM

Councillors Brian McDonagh, David Healy, Cian O'Callaghan, Keith Redmond

REGIONAL HEALTH FORUM DUBLIN AND NORTH EAST

Councillors Adrian Henchy, Mags Murray, Eithne Loftus, Lorna Nolan, Kieran Dennison, Mary McCamley

DRINAN ENTERPRISE CENTRE

Councillors Eoghan O'Brien, Anthony Lavin

EDGE CITIES NETWORK

Councillor David McGuinness

AIRPORT REGIONS CONFERENCE (ARC)

Councillor Anne Devitt

NORDUBCO

Mayor & Councillor Anne Devitt

FINGAL SPORTS PARTNERSHIP COMMITTEE

Councillors Adrian Henchy, Barry Martin, Ted Leddy

DRAÍOCHT

Councillors Natalie Treacy, Mary McCamley

NUCLEAR FREE LOCAL AUTHORITIES SECRETARIAT (NFLA)

Councillor Ted Leddy

FINGAL LOCAL COMMUNITY DEVELOPMENT COMMITTEE (LDCD)

Councillors Tony Murphy, Natalie Treacy, Duncan Smith

BASE ENTERPRISE CENTRE

Councillors Mary McCamley, Ted Leddy, Edmund Lukusa

HANSFIELD SDZ STEERING GROUP

All Councillors from Castleknock and Mulhuddart Electoral Areas

Appendix IV

Meetings held in 2018

Meeting	No. of Meetings Held
Full Council	13
Balbriggan/Swords (Services A) Area Committee	10
Balbriggan/Swords (Services B) Area Committee	10
Castleknock/Mulhuddart (Services A) Area Committee	10
Castleknock/Mulhuddart (Services B) Area Committee	10
Howth/Malahide (Services A) Area Committee	10
Howth/Malahide (Services B) Area Committee	10
Strategic Policy Committees	24
Corporate Policy Group	6
Organisation & Procedures Committee	3

Appendix V

Attendance at Meetings 2018

Councillor	Number of meetings attended in 2018	Councillor	Number of meetings attended in 2018
Councillor Cathal Boland	12	Councillor Paul Mulville	35
Councillor Darragh Butler	37	Councillor Tony Murphy	34
Councillor Howard Mahony	35	Councillor Mags Murray	23
Councillor Eugene Coppinger	32	Councillor Joe Newman	33
Councillor Brian Dennehy	34	Councillor Daire Ní Laoi	33
Councillor Kieran Dennison	37	Councillor Lorna Nolan	34
Councillor Anne Devitt	31	Councillor Eoghan O'Brien	36
Councillor Paul Donnelly	36	Councillor Cian O'Callaghan	30
Councillor Tania Doyle	36	Councillor David O'Connor	23
Councillor Ken Farrell	20	Councillor Robert O'Donoghue	13
Councillor Jimmy Guerin	34	Councillor Roderic O'Gorman	37
Councillor David Healy	34	Councillor Tom O'Leary	35
Councillor Adrian Henchy	33	Councillor Malachy Quinn	37
Councillor Sandra Kavanagh	33	Councillor Keith Redmond	28
Councillor Anthony Lavin	36	Councillor Justin Sinnott	29
Councillor Ted Leddy	36	Councillor Duncan Smith	33
Councillor Eithne Loftus	31	Councillor Natalie Treacy	32
Councillor Edmond Lukusa	32	Councillor Matthew Waine	34
Councillor Philip Lynam	30		
Councillor Gráinne Maguire	34		
Councillor Barry Martin	31		
Councillor Mary McCamley	38		
Councillor Brian McDonagh	29		
Councillor David McGuinness	29		

Appendix VI

Local Elections (Disclosure of Donations and Expenditure) Act 1999

Councillor	Donations and Expenditure Disclosed	Councillor	Donations and Expenditure Disclosed
Councillor Cathal Boland	€0	Councillor Mags Murray	€0
Councillor Darragh Butler	€0	Councillor Joe Newman	€0
Councillor Howard Mahony	€0	Councillor Daire Ní Laoi	€0
Councillor Eugene Coppinger	€0	Councillor Lorna Nolan	€0
Councillor Brian Dennehy	€0	Councillor Eoghan O'Brien	€0
Councillor Kieran Dennison	€0	Councillor Cian O'Callaghan	€0
Councillor Anne Devitt	€0	Councillor David O'Connor	€0
Councillor Paul Donnelly	€0	Councillor Robert O'Donoghue	€0
Councillor Tania Doyle	€0	Councillor Roderic O'Gorman	€0
Councillor Ken Farrell	€0	Councillor Tom O'Leary	€0
Councillor Jimmy Guerin	€0	Councillor Malachy Quinn	€0
Councillor David Healy	€0	Councillor Keith Redmond	€0
Councillor Adrian Henchy	€0	Councillor Justin Sinnott	€0
Councillor Sandra Kavanagh	€0	Councillor Duncan Smith	€0
Councillor Anthony Lavin	€0	Councillor Natalie Treacy	€0
Councillor Ted Leddy	€0	Councillor Matthew Waine	€0
Councillor Eithne Loftus	€0		
Councillor Edmond Lukusa	€0		
Councillor Philip Lynam	€0		
Councillor Gráinne Maguire	€0		
Councillor Barry Martin	€0		
Councillor Mary McCamley	€0		
Councillor Brian McDonagh	€0		
Councillor David McGuinness	€0		
Councillor Paul Mulville	€0		
Councillor Tony Murphy	€0		

Appendix VII

Payments to Councillors in 2018

Councillor Payments made to Councillors under Section 142 of the Local Government Act 2001	Amount
Total of Expenses paid to members in respect of attendance at meetings of the County Council and its Committees	€306,954.98
Representational Payments (including fixed allowance) Total	€710,241.06
Strategic Policy Committee Chairpersons Allowance Total	€36,000
Mayors Allowance (January – June 2018)	€13,032.20
Mayors Allowance (July – Dec 2018)	€14,948.70
Deputy Mayors Allowance (January – June 2018)	€2,529.78
Deputy Mayors Allowance (July – Dec 2018)	€2,989.74

COUNCILLORS EXPENSES AND REPRESENTATION AT CONFERENCES IN 2018

Expense Type	Home	Abroad	Total
Travel & Subsistence	€10,257.47	€150.98	€10,408.45*
Fees	€4,670.00	0	€4,670.00

*For details of Conference Payments – see Appendix VIII

Appendix VIII

Conferences/Seminars/ Training attended by Councillors in 2018

Name of Conference	Venue	Date	Councillors in Attendance	Travel/ Sub/ Expenses	Conference Fee
AILG Module 1 - Councillors & Journalists	Seven Oaks Hotel, Carlow	17th February 2018	Tom O'Leary	€ 212.99	€ 55.00
	Seven Oaks Hotel, Carlow	17th February 2018	Anne Devitt	€ 207.96	€ 55.00
	Seven Oaks Hotel, Carlow	17th February 2018	David O'Connor	€ 219.15	€ 55.00
	Seven Oaks Hotel, Carlow	17th February 2018	Tony Murphy	€ 240.33	€ 55.00
	Seven Oaks Hotel, Carlow	17th February 2018	Gráinne Maguire	€ 127.10	€ 55.00
	Mullingar Park Hotel, Mullingar, Co. Westmeath	22nd February 2018	Kieran Dennison	€ 62.26	€ 55.00
	Mullingar Park Hotel, Mullingar, Co. Westmeath	22nd February 2018	Eithne Loftus	€ 65.39	€ 55.00
Celtic Conferences - The Eighth Amendment - A Constitutional Minefield	The Clonakilty Hotel, Clonakilty, Co. Cork	23rd -25th March 2018	Ted Leddy	€ 393.83	€ 100.00
LAMA Spring Seminar	Central Hotel, Donegal Town	6th-7th April 2018	Ted Leddy	€ 413.33	€ 160.00
	Central Hotel, Donegal Town	6th-7th April 2018	Kieran Dennison	€ 413.33	€ 160.00
	Central Hotel, Donegal Town	6th-7th April 2018	Eithne Loftus		€ 160.00
	Central Hotel, Donegal Town	6th-7th April 2018	Mags Murray		€ 160.00
	Central Hotel, Donegal Town	6th-7th April 2018	Tom O'Leary	€ 435.41	€ 160.00
	Central Hotel, Donegal Town	6th-7th April 2018	Anne Devitt	€ 411.54	€ 160.00
AILG Annual Conference 2018	Park Hotel, Dungarvan, Co. Waterford	12th-13th April 2018	David O'Connor	€ 440.78	€ 135.00
	Park Hotel, Dungarvan, Co. Waterford	12th-13th April 2018	Ted Leddy	€ 318.26	€ 135.00
	Park Hotel, Dungarvan, Co. Waterford	12th-13th April 2018	Gráinne Maguire	€ 233.70	€ 135.00
	Park Hotel, Dungarvan, Co. Waterford	12th-13th April 2018	Anne Devitt	€ 415.12	€ 135.00
	Park Hotel, Dungarvan, Co. Waterford	12th-13th April 2018	Tom O'Leary		€ 135.00
	Park Hotel, Dungarvan, Co. Waterford	12th-13th April 2018	Kieran Dennison	€ 322.74	€ 135.00

Name of Conference	Venue	Date	Councillors in Attendance	Travel/ Sub/ Expenses	Conference Fee
AILG Module 2 - Councillors & Community Safety	Castlecourt Hotel, Westport, Co. Mayo	19th May 2018	Eithne Loftus	€ 340.98	€ 55.00
AILG Module 3 - Irish Water and a Single Public Water Utility	Crowne Plaza Hotel, Dundalk, Co. Louth	23rd June 2018	Kieran Dennison	€ 98.43	€ 55.00
	Crowne Plaza Hotel, Dundalk, Co. Louth	23rd June 2018	Anne Devitt		€ 55.00
	Crowne Plaza Hotel, Dundalk, Co. Louth	23rd June 2018	Eithne Loftus	€ 75.70	€ 55.00
AILG Module 4 - The new e-Planning & The National Building Management Programme	County Arms Hotel, Birr, Co. Offaly	21st September 2018	Tom O'Leary		€ 55.00
	County Arms Hotel, Birr, Co. Offaly	21st September 2018	Eithne Loftus		€ 55.00
	County Arms Hotel, Birr, Co. Offaly	21st September 2018	Anne Devitt	€ 165.17	€ 55.00
LAMA Autumn Training Seminar	River Island Hotel, Castleisland, Co. Kerry	28th-29th September 2018	Mags Murray		€ 180.00
	River Island Hotel, Castleisland, Co. Kerry	28th-29th September 2018	Eithne Loftus	€ 367.86	€ 180.00
	River Island Hotel, Castleisland, Co. Kerry	28th-29th September 2018	Tom O'Leary	€529.80	€ 180.00
AILG Module 5 - Local Authority Finance & Budgeting	Longford Arms Hotel, Longford	11th October 2018	Eithne Loftus		€55.00
	Sligo Park Hotel, Sligo	13th October 2018	Tom O'Leary		€55.00
	Sligo Park Hotel, Sligo	13th October 2018	Anne Devitt	€ 395.27	€55.00
	Sligo Park Hotel, Sligo	13th October 2018	Kieran Dennison	€ 321.43	€55.00
IPT Conference on Climate Change	Casey's Hotel, Baltimore, Co. Cork	19-21st October 2018	Anne Devitt	€ 879.74	
SMART Towns & Villages	Lough Rynn Castle, Mohill, Co. Leitrim	21-22 October 2018	Anne Devitt	€ 120.26	€ 75.00
			Tony Murphy		€ 75.00

Appendix VIII

Conferences/Seminars/ Training attended by Councillors in 2018

continued

Name of Conference	Venue	Date	Councillors in Attendance	Travel/ Sub/ Expenses	Conference Fee
AILG Autumn Training Seminar	The Hillgrove Leisure & Spa Hotel, Monaghan	25th-26th October 2018	Ted Leddy	€ 266.14	€135.00
			Grainne Maguire	€ 188.96	€135.00
			Kieran Dennison	€ 346.92	€135.00
			Anne Devitt	€ 455.21	€135.00
			Eithne Loftus		€135.00
			Mags Murray		€135.00
AILG Module 6 - GDPR & the Elected Member	Springfield Hotel, Leixlip	17th November 2018	Eithne Loftus	€ 9.49	€55.00
			Anne Devitt	€ 61.37	€55.00
Celtic Conferences - EU Cohesion Policy 2014-2020	Four Seasons Hotel, Carlingford, Co. Louth	14-16 December 2018	Tom O'Leary	€340.30	€ 100.00
			Kieran Dennison	€ 361.22	€ 100.00
				€ 10,257.47	€4,670.00

Appendix IX

Part 15 Local Government Act 2001 - Contraventions

There were no contraventions of Part 15 of the Local Government Act 2001 in 2018.

Appendix X

Annual Report under Section 22 of the Protected Disclosures Act 2014

There were no protected disclosures in 2018.

Appendix XI

Freedom of Information Requests / Customer Complaints / Ombudsman's Queries

Applications Received/Processed	2018	2017	2016	2015
Applications received	239	191	175	108
Decisions made	230	177	169	105
Applications on hand at 31st December 2018	9	31	6	3

Nature of Information Sought	2018	2017	2016	2015
Personal (to applicant)	69	33	18	28
Non-Personal	170	158	157	80
Mixed	0	0	0	0
Granted	97	82	84	62
Part-Granted	66	55	38	27
Refused	51	25	24	9
Transferred	0	0	3	0
Withdrawn/Outside FOI	16	15	11	7

Appeals	2018	2017	2016	2015
Appeals to Information Commissioner	2	2	2	2

Ombudsman Complaints	2018	2017	2016	2015
Complaints received	16	9	19	17
Complaints responded to	15 (1 withdrawn)	9	19	17

Subject of Complaints	2018	2017	2016	2015
Planning & Strategic Infrastructure	3	2	4	3
Operations	1	2	6	2
Housing	7	4	5	8
Finance	2	1	1	3
Environment & Water Services	0	0	2	0
Community	0	0	0	0
Economic, Enterprise & Tourism	2	0	0	0
Corporate Affairs & Governance	1	0	0	1
Libraries	0	0	0	0

Citizen Charter Complaints	2018	2017	2016	2015
Complaints received	21	5	15	7
Complaints responded	21	5	15	7

Subject of Complaints	2018	2017	2016	2015
Planning & Strategic Infrastructure	1	4	1	2
Operations	6	9	4	3
Housing	6	3	0	3
Finance	1	0	0	2
Environment & Water Services	3	1	0	0
Community	0	0	0	0
Economic, Enterprise & Tourism	0	1	0	0
Corporate Affairs & Governance	3	0	0	4
Libraries	1	5	0	1

Appendix XII

Performance Indicators

01/01/2018 – 31/12/2018

Topic	Indicator	Value	Comment
HOUSING: H1, H2 & H4 APPROVED	A. No. of dwellings in the ownership of the LA at 1/1/2018	4887	
	B. No. of dwellings added to the LA owned stock during 2018 (whether constructed or acquired)	348	
	C. No. of LA owned dwellings sold in 2018	24	
	D. No. of LA owned dwellings demolished in 2018	0	
	E. No. of dwellings in the ownership of the LA at 31/12/2018	5211	
	F. No. of LA owned dwellings planned for demolition under a DHPLG approved scheme	0	
	A. The percentage of the total number of LA owned dwellings that were vacant on 31/12/2018	2.51 %	
	The number of dwellings within their overall stock that were not tenanted on 31/12/2018	131	The number of non-tenanted dwellings as of 31st December includes a number of units delivered during the month of December outside of achievable timelines for occupation.
	A. Expenditure during 2018 on the maintenance of housing compiled from 1 January 2018 to 31 December 2018, divided by the no. of dwellings in the LA stock at 31/12/2018, i.e. the H1E less H1F indicator figure:	€820.25	

Topic	Indicator	Value	Comment
HOUSING: H1, H2 & H4 APPROVED (CONTINUED)	Expenditure on maintenance of LA stock compiled from 1 January 2018 to 31 December 2018, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes):	€4,274,333.00	The total maintenance costs for 2018 are calculated on the basis of the amended guidelines from NOAC and as a consequence are lower than those of previous years.
	Expenditure on maintenance of LA stock compiled from 1 January 2017 to 31 December 2017, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes).	€6,880,663.00	
HOUSING: H3 & H5 APPROVED	A. The time taken from the date of vacation of a dwelling to the date in 2018 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2018	26.78 wk	
	B. The cost expended on getting the dwellings re-tenanted in 2018, averaged across all dwellings re-let in 2018	€17,069.39	
	The number of dwellings that were re-tenanted on any date in 2018 (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	69	
	The number of weeks from the date of vacation to the date the dwelling is re-tenanted:	1,847.71 wk	A number of dwellings experienced longer than anticipated turnaround times for a number of issues which extended the duration of re-let works e.g. illegal occupation during re-let works, negotiation with LTL landlords due to ASB with previous tenant, delays in the re-connection of utilities

Appendix XII
Performance Indicators
01/01/2018 – 31/12/2018
continued

Topic	Indicator	Value	Comment
HOUSING: H3 & H5 APPROVED (CONTINUED)	Total expenditure on repairs necessary to enable re-letting of the dwellings	€1,177,787.93	
	The time taken from the date of vacation of a dwelling to the date in 2017 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2017	23.75 wk	
	The cost expended on getting the dwellings re-tenanted in 2017 averaged across all dwellings re-let in 2017	€15,721.20	
	In 2017, the number of dwellings that were re-tenanted (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	95	
	In 2017, the number of weeks from the date of vacation to the date the dwelling is re-tenanted	2256.71	
	In 2017, Total expenditure on works necessary to enable re-letting of the dwellings	€1,493,513.71	
	A. Total number of registered tenancies in the LA area at end of June 2018	20,511	
	B. Number of rented dwellings inspected in 2018	2,102	As per the Explanatory notes guidance, B. figure of 2,102 relates to first inspections carried out on dwellings in 2018. Please note that an email dated 26/02/19 was submitted by Amanda Kane in FCC to the Department advising that the quarterly return inspection figures for Q3 & Q4 would be revised at a later date as there were additional records for inspections carried out in 2018 that had not been updated on the FCC system.
	C. Percentage of inspected dwellings in 2018 that were found not to be compliant with the Standards Regulations	81.92%	
	D. Number of non-compliant dwellings that became compliant during 2018	291	380 (compliant at end of year) - 89 (which were compliant on first inspection) = 291.

Topic	Indicator	Value	Comment
HOUSING: H3 & H5 APPROVED (CONTINUED)	The number of dwellings inspected in 2018 that were found not to be compliant with the Housing (Standards for Rented Houses) Regulations	1,722	
HOUSING: H6 APPROVED	A. Number of adult individuals in emergency accommodation that are long-term homeless as a % of the total number of homeless adult individuals in emergency accommodation at the end of 2018		
	The number of adult individuals classified as homeless and in emergency accommodation on the night of 31 December 2018 as recorded on the PASS system		DRHE to provide data in relation to this query
	The number out of those individuals who, on 31/12/2018, had been in emergency accommodation for 6 months continuously, or for 6 months cumulatively within the previous 12 months		DRHE to provide data in relation to this query
ROADS: R1 & R2 APPROVED	The % of Regional road kilometres that received a PSCI rating between 1/1/2017 and 31/12/2018	97.7 %	
	The % of Local Primary road kilometres that received a PSCI rating between 1/1/2017 and 31/12/2018	89.5 %	
	The % of Local Secondary road kilometres that received a PSCI rating between 1/1/2017 and 31/12/2018	95.5 %	
	The % of Local Tertiary road kilometres that received a PSCI rating between 1/1/2017 and 31/12/2018	87.9 %	
	The % of total Regional road kilometres with a PSCI rating of 1-4 at 31/12/2018	9.7 %	
	The % of total Regional road kilometres with a PSCI rating of 5-6 at 31/12/2018	15.4 %	
	The % of total Regional road kilometres with a PSCI rating of 7-8 at 31/12/2018	22 %	

Appendix XII
Performance Indicators
01/01/2018 – 31/12/2018
continued

Topic	Indicator	Value	Comment
ROADS: R1 & R2 APPROVED (CONTINUED)	The % of total Regional road kilometres with a PSCI rating of 9-10 at 31/12/2018	50.7 %	
	The % of total Local Primary road kilometres with a PSCI rating of 1-4 at 31/12/2018	15.4 %	
	The % of total Local Primary road kilometres with a PSCI rating of 5-6 at 31/12/2018	9.0 %	
	The % of total Local Primary road kilometres with a PSCI rating of 7-8 at 31/12/2018	24.7 %	
	The % of total Local Primary road kilometres with a PSCI rating of 9-10 at 31/12/2018	41.5%	
	The % of total Local Secondary road kilometres with a PSCI rating of 1-4 at 31/12/2018	31.0%	
	The % of total Local Secondary road kilometres with a PSCI rating of 5-6 at 31/12/2018	9.9 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 7-8 at 31/12/2018	30.7 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 9-10 at 31/12/2018	24.5 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 1-4 at 31/12/2018	13.6 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 5-6 at 31/12/2018	19.8 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 7-8 at 31/12/2018	20.44 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 9-10 at 31/12/2018	34.1 %	
	A1. Kilometres of regional road strengthened during 2018	8.6 km	
	A2. The amount expended on regional roads strengthening work during 2018	€1,514,330.00	
	B1. Kilometres of regional road resealed during 2018	4.8 km	

Topic	Indicator	Value	Comment
ROADS: R1 & R2 APPROVED (CONTINUED)	B2. The amount expended on regional road resealing work during 2018	€95,000.00	
	C1. Kilometres of local road strengthened during 2018	14.555 km	
	C2. The amount expended on local road strengthening work during 2018	€1,614,512.00	
	D1. Kilometres of local road resealed during 2018	5.919 km	
	D2. The amount expended on local road resealing work during 2018	€93,100.00	
MOTOR TAX: R3 APPROVED	A. The percentage of motor tax transactions which were dealt with online (i.e. transaction is processed and the tax disc is issued) in 2017		
WATER: W1 APPROVED	% of Private Drinking Water Schemes in compliance with statutory requirements in respect of the monitoring of the quality of private drinking water supplies during 2017	1.00 %	
WASTE: E1 APPROVED	A. The number of households, based on the 2016 Census, who are situated in an area covered by a licensed operator providing a 3 bin service at 31/12/2018	77,828	
	B. The % of households within the local authority (also as per the 2016 Census) that the number at A represents	80.56 %	
ENVIRONMENTAL POLLUTION: E2 APPROVED	A1. Total number of pollution cases in respect of which a complaint was made during 2018	3,197	figures are based on complaint entries in the Council's CRM database which does not have the functionality at present to record cases
	A2. Number of pollution cases closed from 1/1/2018 to 31/12/2018	3,009	
	A3. Total number of cases on hand at 31/12/2018	304	
	The opening number of cases carried forward from the year end 2017	116	the air and noise complaints are not balancing between the opening and closing figures due to using a different system than the Council's CRM. The opening balance was reduced from 188 to 116 to allow entry of data

Appendix XII
Performance Indicators
01/01/2018 – 31/12/2018
continued

Topic	Indicator	Value	Comment
LITTER POLLUTION: E3 APPROVED	A1. The % of the area within the LA that when surveyed in 2018 was unpolluted or litter free	1 %	
	A2. The % of the area within the LA that when surveyed in 2018 was slightly polluted	1 %	
	A3. The % of the area within the LA that when surveyed in 2018 was moderately polluted	1 %	
	A4. The % of the area within the LA that when surveyed in 2018 was significantly polluted	1 %	
	A5. The % of the area within the LA that when surveyed in 2018 was grossly polluted	1%	
GREEN FLAG STATUS: E4 APPROVED	A. The % of schools that have been awarded green flag status	60.61%	
PLANNING: P1 APPROVED	A. Buildings inspected as a percentage of new buildings notified to the local authority	19.97 %	
	Total number of new buildings notified to the local authority i.e. buildings where a valid Commencement Notice was served in the period 1/1/2018 to 31/12/2018 by a builder or developer on the local authority	1,993	
	Number of new buildings notified to the local authority in 2017 that were the subject of at least one on-site inspection during 2018 undertaken by the local authority	398	
PLANNING: P2 & P3 APPROVED	A. Number of LA planning decisions which were the subject of an appeal to An Bord Pleanála that were determined by the Board on any date in 2018	127	
	B. % of the determinations at A which confirmed (either with or without variation) the decision made by the LA	87.40 %	
	Number of determinations confirming the LA's decision (either with or without variation)	111	

Topic	Indicator	Value	Comment
PLANNING: P2 & P3 APPROVED (CONTINUED)	A. Total number of planning cases referred to or initiated by the local authority in the period 1/1/2018 to 31/12/2018 that were investigated	293	
	B. Total number of investigated cases that were closed during 2018	123	
	C. % of the cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	37.40 %	
	D. % of cases at B that were resolved to the LA's satisfaction through negotiations	0 %	
	E. % Cases at B that were closed due to enforcement proceedings	62.60 %	
	F. Total number of planning cases being investigated as at 31/12/2018	543	
	Number of cases at 'B' that were dismissed under section 152(2), Planning and Development Act 2000	46	
	Number of cases at 'B' that were resolved to the LA's satisfaction through negotiations	0	
	Number of cases at 'B' that were closed due to enforcement proceedings	77	
	PLANNING: P4 & P5 APPROVED	A. The 2018 Annual Financial Statement (AFS) Programme D data divided by the population of the LA area per the 2016 Census	€35.87
AFS Programme D data consisting of D01 - Forward Planning, D02 - Development Management, D03 - Enforcement (inclusive of the relevant Programme D proportion of the central management charge) for 2018		€10,617,192	
A. The percentage of applications for fire safety certificates received in 2018 that were decided (granted or refused) within two months of their receipt		44.36 %	
B. The percentage of applications for fire safety certificates received in 2018 that were decided (granted or refused) within an extended period agreed with the applicant		48.12 %	

Appendix XII
Performance Indicators
01/01/2018 – 31/12/2018
continued

Topic	Indicator	Value	Comment
PLANNING: P4 & P5 APPROVED (CONTINUED)	The total number of applications for fire safety certificates received in 2018 that were not withdrawn by the applicant	133	
	The number of applications for fire safety certificates received in 2018 that were decided (granted or refused) within two months of the date of receipt of the application	59	
	The number of applications for fire safety certificates received in 2018 that were decided (granted or refused) within an agreed extended time period	64	
FIRE SERVICE: F1 APPROVED	A. The Annual Financial Statement (AFS) Programme E expenditure data for 2017 divided by the population of the LA area per the 2016 Census figures for the population served by the fire authority as per the Risk Based Approach Phase One reports		As set out in AFS
	AFS Programme E expenditure data consisting of E11 - Operation of Fire Service and E12 - Fire Prevention for 2017		N/A Data supplied by Dublin Fire Brigade
FIRE SERVICE: F2 & F3 APPROVED	A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire		N/A Data supplied by Dublin Fire Brigade
	B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of fire		N/A Data supplied by Dublin Fire Brigade
	C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other (non-fire) emergency incidents		N/A Data supplied by Dublin Fire Brigade
	D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of all other (non-fire) emergency incidents		N/A Data supplied by Dublin Fire Brigade
	A. % of cases in respect of fire in which first attendance at scene is within 10 minutes		
	B. % of cases in respect of fire in which first attendance at the scene is after 10 minutes but within 20 minutes		

Topic	Indicator	Value	Comment
FIRE SERVICE: F2 & F3 APPROVED (CONTINUED)	C. % of cases in respect of fire in which first attendance at the scene is after 20 minutes		
	D. % of cases in respect of all other emergency incidents in which first attendance at the scene is within 10 minutes		
	E. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 10 minutes but within 20 minutes		
	F. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 20 minutes		
	Total number of call-outs in respect of fires from 1/1/2017 to 31/12/2017		N/A Data supplied by Dublin Fire Brigade
	Number of these fire cases where first fire tender attendance at the scene is within 10 minutes		N/A Data supplied by Dublin Fire Brigade
	Number of these fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes		N/A Data supplied by Dublin Fire Brigade
	Number of these fire cases in which first fire tender attendance at the scene is after 20 minutes		N/A Data supplied by Dublin Fire Brigade
	Total number of call-outs in respect of all other emergency incidents (i.e. not including fire) from 1/1/2017 to 31/12/2017		N/A Data supplied by Dublin Fire Brigade
	Number of these non-fire cases in which first fire tender attendance at the scene is within 10 minutes		N/A Data supplied by Dublin Fire Brigade
	Number of these non-fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes		N/A Data supplied by Dublin Fire Brigade
	Number of these non-fire cases in which first fire tender attendance at the scene is after 20 minutes		N/A Data supplied by Dublin Fire Brigade
LIBRARY SERVICE: L1 APPROVED	A. Number of visits to libraries per head of population for the LA area per the 2016 Census	3.57	
	B. Number of items issued to borrowers in the year	755,668	
	Number of visits to its libraries from 1/1/2017 to 31/12/2017	1,056,387	

Appendix XII
Performance Indicators
01/01/2018 – 31/12/2018
continued

Topic	Indicator	Value	Comment
LIBRARY SERVICE: L2 APPROVED	A. The Annual Financial Statement (AFS) Programme F data for 2018 divided by the population of the LA area per the 2016 Census	€53.08	
	AFS Programme F data consisting of F02 - Operation of Library and Archival Service (inclusive of the relevant proportion of the central management charge for Programme F) for 2018	€15,711,632	
YOUTH AND COMMUNITY: Y1 & Y2 APPROVED	A. Percentage of local schools involved in the local Youth Council/ Comhairle na nÓg scheme	56.25 %	
	Total number of second level schools in the LA area at 31/12/2018	32	
	Number of second level schools in the LA area from which representatives attended the local Comhairle na nÓg AGM held in 2018	18	
	A. Number of organisations included in the County Register and the proportion who opted to be part of the Social Inclusion College within the PPN	19.30	
	Total number of organisations included in the County Register for the local authority area as at 31/12/2018	715	
	Total number of those organisations that registered for the first time in 2018	143	
	Number of organisations that opted to join the Social Inclusion Electoral College on whatever date they registered for the PPN	138	
CORPORATE: C1 & C2 & C4 APPROVED	A. The wholetime equivalent staffing number as at 31 December 2018	1,296.99	
	A. Percentage of paid working days lost to sickness absence through medically certified leave in 2018	3.39 %	
	B. Percentage of paid working days lost to sickness absence through self-certified leave in 2018	0.33 %	
	Total Number of working days lost to sickness absence through medically certified leave in 2018	12,287.93 days	

Topic	Indicator	Value	Comment
CORPORATE: C1 & C2 & C4 APPROVED (CONTINUED)	Total Number of working days lost to sickness absence through self-certified leave in 2018	982.54 days	
	Number of unpaid working days lost to sickness absence included within the total of self-certified sick leave days in 2018	9 days	
	Number of unpaid working days lost to sickness absence included within the total of medically certified sick leave days in 2018	2,304 days	
	If any staff are on long-term sick leave (i.e. a continuous period of more than 4 weeks), include a text note of the number of staff on long-term sick leave	93 staff on long-term sick	
	A. All ICT expenditure in the period from 1/1/2018 to 31/12/2018, divided by the WTE no.	€3,764.66	
	Total ICT expenditure in 2018	€4,882,726.98	
	All ICT expenditure in the period from 1/1/2017 to 31/12/2017, divided by the 2017 WTE no.	€3,606.96	
	Total ICT expenditure in 2017	€4,612,366.17	
	A. All ICT expenditure calculated in C4 as a proportion of Revenue expenditure	2.45	
	Total revenue expenditure from 1/1/2018 to 31/12/2018 before transfers to or from reserves	199,697,299.08	
CORPORATE: C3 APPROVED	A. Total page views of the local authority's websites in 2018	3,936,233	
	B. Total number of followers at end 2018 of the LA's social media accounts	190,176	
	The number of social media accounts operated by the local authority	54	
FINANCE: M1 & M2 APPROVED	A. Cumulative balance at 31/12/2014 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€15,967,583	
	B. Cumulative balance at 31/12/2015 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€15,972,157	

Appendix XII
Performance Indicators
01/01/2018 – 31/12/2018
continued

Topic	Indicator	Value	Comment
FINANCE: M1 & M2 APPROVED (CONTINUED)	C. Cumulative balance at 31/12/2016 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€15,974,676	
	D. Cumulative balance at 31/12/2017 in the Revenue Account from the Income & Expenditure of the AFS	€15,976,478	
	E. Cumulative balance at 31/12/2018 in the Revenue Account from the Income & Expenditure of the AFS	€15,978,433	
	F. Cumulative surplus or deficit at 31/12/2018 as a percentage of Total Income in 2018 from the Income and Expenditure Account Statement of the AFS	6.89 %	
	G. Revenue Expenditure per capita in 2018	€639.34	
	The 2018 Total Income figure from the Income and Expenditure Account Statement of the AFS	€232,016,777	
	The 2018 Total Expenditure figure from the Income and Expenditure Account Statement of the AFS	€189,258,753	
	Collection level of Rates from the Annual Financial Statement for 2014	92.1%	
	Collection level of Rates from the Annual Financial Statement for 2015	96.1 %	
	Collection level of Rates from the Annual Financial Statement for 2016	95.6 %	
	Collection level of Rates from the Annual Financial Statement for 2017	96.1 %	
	Collection level of Rates from the Annual Financial Statement for 2018	95.8 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2014	90.6 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2015	90.1 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2016	89.8 %	
Collection level of Rent & Annuities from the Annual Financial Statement for 2017	85.7 %		

Topic	Indicator	Value	Comment
FINANCE: M1 & M2 APPROVED (CONTINUED)	Collection level of Rent & Annuities from the Annual Financial Statement for 2018	86 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2014	97.8 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2015	97.9 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2016	100.1%	
	Collection level of Housing Loans from the Annual Financial Statement for 2017	101.2 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2018	101.7 %	
ECONOMIC DEVELOPMENT: J1 TO J4 APPROVED	A. The no. of jobs created with assistance from the Local Enterprise Office during the period 1/1/2018 to 31/12/2018	125	
	A. The no. of trading online voucher applications approved by the Local Enterprise Office in 2018	49	
	B. The no. of those trading online vouchers that were drawn down in 2018	14	
	A. The no. of participants who received mentoring during the period 1/1/2018 to 31/12/2018	685	
	A. Does the local authority have a current tourism strategy?	Yes	
	B. Does the local authority have a designated Tourism Officer?	Yes	

**Comhairle Contae
Fhine Gall**
Fingal County
Council

